Notice of Property Tax and Certification of Intent to Impose FORM LB-50 a Tax, Fee, Assessment, or Charge on Property

2012-2013

	o assessor of	Tillamook County	A	-•	Check here if this is
Be sure to read instructions in the	-1				an amended form.
The Tillamook Fire District	has the respon	sibility and authority to pla	ce the followi	ng property tax,	fee, charge, or assessme
on the tax roll of	Outlity.	. The property tax, fee, char	ge, or assess	ment is categori	zed as stated by this form
2310 4th. Str	eet	Tillamook	OR	97141 ZIP code	06/21/2012
Mailing address of distri		city e Chief	State 503-842-758		Date lams@tillamookfire.com
Contact person			aytime telephone nu	mber	Contact person e-mail address
CERTIFICATION—You must		·			
The tax rate or levy amour					
The tax rate or levy amour	nts certified in Part I	were changed by the gove	rning body an	d republished as	s required in ORS 294.435
PART I: TOTAL PROPERTY	TAX LEVY			Subject to Government Limits	<u> </u>
			Rate — o	r- Dollar Amount	:
1. Rate/Amount levied (within	n permanent rate lim	nit)	1	0.6999	_
2. Local option operating tax	‹		2	0	Excluded from
3. Local option capital projec	ot tax		3	0	Measure 5 Limits Dollar Amount
4. Levy for pension and disa	bility obligations	•••••	4	0	of Bond Levy
5a. Levy for bonded indebted	ness from bonds ap	proved by voters prior to C	october 6, 200)15a	a
5b. Levy for bonded indebted	ness from bonds ap	proved by voters after Oct	ober 6, 2001	5t	<u> </u>
5c. Total levy for bonded inde	btedness not subjec	ct to Measure 5 or Measure	50 (total of 5a	a + 5b)50	,
PART II: RATE LIMIT CERTIF	FICATION				
6. Permanent rate limit in do	llars and cents per \$	\$1,000			0.6999
		voter approval for your per			1
		rged/consolidated district.			NIA.
PART III: SCHEDULE OF LO				 	
PART III. SOMEDULE OF LO	OAL OF HOR PARE	attach a sheet showing			
Purpose (operating, capital proj		Date voters approved local option ballot measure	First year levied	Final year to be levied	Tax amount -or - rate authorized per year by vote
NA		NA	NA	NA	NA
NA		NA	NA	NA	NA
PART IV: SPECIAL ASSESSI	MENTS, FEES, AND	CHARGES	-		
	Description			ect to General nment Limitation	Excluded from Measure 5 Limitation
				NA	NA
1 NA			1		1 ''''

150-504-073-7 (Rev. 11-11)

The authority for putting these assessments on the roll is ORS _____

Form LB-50 (continued on next page)

___. (Must be completed if you have an entry in Part IV.)

NA

RESOLUTION No. 2012-04

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Tillamook Fire District hereby adopts the budget for fiscal year 2012 - 2013 in the total amount of \$1,077,700.00*

This budget is now on file at the district office located at 2310 4th. Street in Tillamook, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2012, for the following purposes:

General Fund		Equipment Reserve Fund	
Personnel Services	385,625	Personnel Services	0
Materials & Services	383,300	Materials & Services	150
Capital Outlay	0	Capital Outlay	83,603
Debt Service	0		
Transfers	103,000	Total	\$83,753
Contingency	20,000		
Total	\$891,925	I	Fund
		Personnel Services	0
		Materials & Services	0
Debt Service Fund		Capital Outlay	0
Debt Service	0	<u></u>	0
Total	\$0	Total	\$0
	Total APPRO	OPRIATIONS, All Funds	\$975,678
Total Un	appropriated and Re	serve Amounts, All Funds	102,022
	TOTA	L ADOPTED BUDGET	\$1,077,700

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2012 - 2013 :

- (1) At the rate of \$0.6999 per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ 0 for local option tax; and

150-504-073-6 (Rev 12-10)

(3) In the amount of \$0 for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Govern	nment Limitation	Excluded from Limitation
Permanent Rate Tax\$0.6999/\$100	00	
Local Option Tax\$0		
General Obligation Bond Debt Service		\$0
The above resolution statements—were approved and d	declared adopted on June 2	21, 2012.
Albert Jeeres	x ////////////////////////////////////	
Signature	Signature	
x Funt Funt	x Jin Ma	hug
Signature	Signature	
i0-504-073-6 (Rev 12-10)	Eur Sim	

FORM	
LB-1	

NOTICE OF BUDGET HEARING

A public meeting of the Tillamook Fire District will be held			
A public meeting of theIIIIamook Fire District will be held (Governing body)	on <u>June 21, 201</u> (Date)	2 at 5:15 ☐ a.i	
Street, Tillamook Oregon 97141, C	regon. The purpose o	of this meeting is to disc	cuss the budget for th
,			
fiscal year beginning July 1, 20 <u>12</u> as approved by the <u>Till</u>	amook Fire District (Municipal corporation)	Budget Commi	ittee. A summary of th
oudget is presented below. A copy of the budget may be inspected	or obtained at	2310 4th Street, Tillar	mook, Oregon
budget is presented below. A copy of the budget may be inspected	or obtained at	(Street addre	ss)
between the hours of 08:00 a.m., and 5:00	_ p.m., or on the city's	website at http://ww	w.tillamookfire.com
This budget is for an $oxtimes$ annual; $oxtimes$ biennial budget period. This bud	dget was prepared on	a basis of accounting the	hat is: 🗵 the same as
different than the preceding year. If different, the major changes	and their effect on the	e budget are:	
No major changes.		•	
No major onangos.			
Tallatana ayarba	· Te	-mail	
Contact Telephone number Rick Adams, Fire Chief (503) 842-		-man	
FINANCIAL SUMMA			
FINANCIAL SUMMA	Actual Amounts	Adopted Budget	Approved Budget
TOTAL OF ALL FUNDS	20 <u>10</u> –20 <u>11</u>	This Year: 20 11 -20 12	
Beginning Fund Balance/Net Working Capital	588,966	373,900	292,65
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	1,000
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	0	60,000	53,00
4. Revenue from Bonds & Other Debt	0	80,000	
5. Interfund Transfers/Internal Service Reimbursements	20,000		103,00
6. All Other Resources Except Property Taxes	46,645	23,450	25,87
7. Branch, Toyon Estimated to be Received	EE0 007		
7. Property Taxes Estimated to be Received	556,637	563,899	572,17
8. Total Resources-add lines 1 through 7	1,212,248	563,899 1,261,249	572,17
8. Total Resources—add lines 1 through 7FINANCIAL SUMMARY—REQUIREM	1,212,248 ENTS BY OBJECT CLA	563,899 1,261,249 SSIFICATION	572,17 1,047,70
8. Total Resources—add lines 1 through 7	1,212,248 ENTS BY OBJECT CLA 356,964	563,899 1,261,249 SSIFICATION 375,999	572,17 1,047,70 385,62
8. Total Resources—add lines 1 through 7 FINANCIAL SUMMARY—REQUIREM 9. Personnel Services 10. Materials and Services	1,212,248 ENTS BY OBJECT CLA 356,964 210,095	563,899 1,261,249 SSIFICATION 375,999 364,000	572,17 1,047,70 385,62 353,45
8. Total Resources—add lines 1 through 7	1,212,248 ENTS BY OBJECT CLA 356,964 210,095 32,946	563,899 1,261,249 SSIFICATION 375,999 364,000 260,000	572,17 1,047,70 385,62 353,45 65,50
8. Total Resources—add lines 1 through 7	1,212,248 ENTS BY OBJECT CLA 356,964 210,095 32,946 205,150	563,899 1,261,249 SSIFICATION 375,999 364,000 260,000	572,17 1,047,70 385,62 353,45 65,50 18,10
8. Total Resources—add lines 1 through 7	1,212,248 ENTS BY OBJECT CLA 356,964 210,095 32,946	563,899 1,261,249 SSIFICATION 375,999 364,000 260,000	572,17 1,047,70 385,62 353,45 65,50 18,10 103,00
8. Total Resources—add lines 1 through 7	1,212,248 ENTS BY OBJECT CLA 356,964 210,095 32,946 205,150 20,000	563,899 1,261,249 SSIFICATION 375,999 364,000 260,000 0 160,000 20,000	572,17 1,047,700 385,62 353,45 65,500 18,100 103,000 20,000
8. Total Resources—add lines 1 through 7	1,212,248 ENTS BY OBJECT CLA 356,964 210,095 32,946 205,150 20,000 0 387,093	563,899 1,261,249 SSIFICATION 375,999 364,000 260,000 0 160,000 20,000 0 81,250	572,173 1,047,700 385,623 353,450 65,500 18,103 20,000 102,02
8. Total Resources—add lines 1 through 7	1,212,248 ENTS BY OBJECT CLA 356,964 210,095 32,946 205,150 20,000 0 387,093 1,212,248	563,899 1,261,249 SSIFICATION 375,999 364,000 260,000 0 160,000 20,000 0 81,250 1,261,249	572,17 1,047,700 385,62 353,45 65,500 18,100 20,000 102,02 1,047,70
8. Total Resources—add lines 1 through 7	1,212,248 ENTS BY OBJECT CLA 356,964 210,095 32,946 205,150 20,000 0 387,093 1,212,248	563,899 1,261,249 SSIFICATION 375,999 364,000 260,000 0 160,000 20,000 0 81,250 1,261,249	572,17 1,047,70 385,62 353,45 65,50 18,10 103,00 20,00 102,02 1,047,70
8. Total Resources—add lines 1 through 7	1,212,248 ENTS BY OBJECT CLA 356,964 210,095 32,946 205,150 20,000 0 387,093 1,212,248	563,899 1,261,249 SSIFICATION 375,999 364,000 260,000 0 160,000 20,000 0 81,250 1,261,249	572,17 1,047,70 385,62 353,45 65,50 18,10 103,00 20,00 102,02 1,047,70
8. Total Resources—add lines 1 through 7	1,212,248 356,964 210,095 32,946 205,150 20,000 0 387,093 1,212,248 ENT EMPLOYEES (FTE	563,899 1,261,249 SSIFICATION 375,999 364,000 260,000 0 160,000 20,000 0 81,250 1,261,249 BY ORGANIZATIONAL	572,17 1,047,70 385,62 353,45 65,50 18,10 103,00 20,00 102,02 1,047,70 UNIT OR PROGRAM*
8. Total Resources—add lines 1 through 7	1,212,248 ENTS BY OBJECT CLA 356,964 210,095 32,946 205,150 20,000 0 387,093 1,212,248	563,899 1,261,249 SSIFICATION 375,999 364,000 260,000 0 160,000 20,000 0 81,250 1,261,249 BY ORGANIZATIONAL	572,17 1,047,70 385,62 353,45 65,50 18,10 103,00 20,00 102,02 1,047,70 UNIT OR PROGRAM*
8. Total Resources—add lines 1 through 7	1,212,248 ENTS BY OBJECT CLA 356,964 210,095 32,946 205,150 20,000 0 387,093 1,212,248 ENT EMPLOYEES (FTE	563,899 1,261,249 SSIFICATION 375,999 364,000 260,000 0 160,000 20,000 0 81,250 1,261,249 BY ORGANIZATIONAL 964,649 4	572,17 1,047,70 385,62 353,45 65,50 18,10 20,00 102,02 1,047,70 UNIT OR PROGRAM*
8. Total Resources—add lines 1 through 7	1,212,248 356,964 210,095 32,946 205,150 20,000 0 387,093 1,212,248 ENT EMPLOYEES (FTE	563,899 1,261,249 SSIFICATION 375,999 364,000 260,000 0 160,000 20,000 0 81,250 1,261,249 BY ORGANIZATIONAL 964,649 4	572,17 1,047,70 385,62 353,45 65,50 18,10 103,00 20,00 102,02 1,047,70 UNIT OR PROGRAM*
8. Total Resources—add lines 1 through 7	1,212,248 ENTS BY OBJECT CLA 356,964 210,095 32,946 205,150 20,000 0 387,093 1,212,248 ENT EMPLOYEES (FTE	563,899 1,261,249 SSIFICATION 375,999 364,000 260,000 0 160,000 20,000 0 81,250 1,261,249 3964,649 4 277,400 0	572,17 1,047,70 385,62 353,45 65,50 18,10 103,00 20,00 102,02 1,047,70 UNIT OR PROGRAM*
8. Total Resources—add lines 1 through 7	1,212,248 ENTS BY OBJECT CLA 356,964 210,095 32,946 205,150 20,000 0 387,093 1,212,248 ENT EMPLOYEES (FTE	563,899 1,261,249 SSIFICATION 375,999 364,000 260,000 0 160,000 20,000 0 81,250 1,261,249 3964,649 4 277,400 0	572,17 1,047,70 385,62 353,45 65,50 18,10 103,00 20,00 102,02 1,047,70 UNIT OR PROGRAM*
8. Total Resources—add lines 1 through 7	1,212,248 ENTS BY OBJECT CLA 356,964 210,095 32,946 205,150 20,000 0 387,093 1,212,248 ENT EMPLOYEES (FTE	563,899 1,261,249 SSIFICATION 375,999 364,000 260,000 0 160,000 20,000 0 81,250 1,261,249 3964,649 4 277,400 0	572,17 1,047,70 385,62 353,45 65,50 18,10 103,00 20,00 102,02 1,047,70 UNIT OR PROGRAM*

Name			
FTE			
Non-Departmental/Non-Program			
FTE			
Total Requirements	1,212,24	1,261,249	1,047,700
Total FTE		4 4	4

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*

The district authorized a \$690,000 General Obligation Bond to be placed on the May 2011 ballot. Revenue and appropriations were referenced in the approved 2011-2012 budget. The purpose of the levy was to replace existing apparatus and equipment that had exceeded the normal service life. The bond levy was defeated by the voters eliminating the revenue source and appropriations. The district board of directors chose to not proceed with an additional November election and to look for alternative ways to replace existing apparatus and equipment. By resolution the district authorized a special procurement to replace an existing rescue unit on June 14, 2011. The district adopted a supplemental budget that included short term revenue and appropriations within the General Fund and Equipment Reserve Fund authorizing the purchase of a new rescue on July 12, 2011. The district finalized debt service requirements for the General Obilgation Bond Series 2000 and the Debt Service Fund was eliminated in 2011 and all remaining revenue transferred to the General Fund by resolution on July 12, 2011. Short - term loan from Sterling Bank for \$80,000 for the purchase of a new Rescue Chassis. Repayment over five year period of \$18,103.00 annually from the Equipment Reserve Fund.

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i, but not

Α	Use this notic	e if public commen	t will be taken	at this mee	ting.				
		NOTICE	OF BUDG	ET COM	NITTEE MI	EETING			
A public	meeting of the	Budget Committee o	f the Tilla	mook Fire D		Tillan (Co	nook ounty)	_, State of Ore	gon, to
discuss	the budget for th	e fiscal year July 1, 2	0 <u>12</u> to June	30, 20_13_,	will be held a	t2310 4t	h Street, T (Location)	illamook, Oreg	gon
The me	eting will take pla	ace on	May 17, 2012 Date)	2at	7:00	☐ a.m. ※ p.m	The purpos	e of the meeting	ng is t
eceive	the budget messa	age and to receive co	mment from the	e public on the	e budget. A co	opy of the bu	dget docun	nent may be ins	pecte
or obtai	ned on or after _	(Date	e)		0 4th Street	, Tillamook,	Oregon ,	between the h	ours (
	08:00	☑ a.m. ☐ p.m. and		a.m. p.m.					
This is a he prop	n public meeting voosed programs v	where deliberation of the with the Budget Comr	he Budget Com nittee.	nmittee will tal	ke place. Any	person may	appear at th	e meeting and o	discus
50-504-07	3-1 (Rev. 11-11)								
_							- -		
В	Use this notic	ce if public commen	t will be taker	n at a later m	neeting.				
-		NOTICE	OF BUDG	ET COM	MITTEE M	EETING			
A publi	c meeting of the	Budget Committee	of the	(District name) , –	(C	ounty)	, State of C	Orego
on the I	budget for the fis	cal year July 1, 20	to June 30,	20 , will	be held at		(Locati	ion)	
The me	eting will take pla	ace on	(Date)	at		a.m. <u>p.m.</u> . The pr	urpose of th	e meeting is to	recei
the bud	lget message.								
A cop	y of the budget o	document may be ins	spected or obta	ained on or a	fter		(Date)		
at		ation)	, betwee	n the hours o	f	☐ a.m. ☐ p.m.	and] a.m] p.m
This is Budget	a nublia maatina	where deliberation of ting that will be held to	the Budget Co	omment. Any	ake biace. Lisi	tea below is	the time an	u piace di ali ac	lditior opos
. •	_			☐ a.m. ☐ p.m.	Location:				
Date: _						-			

150-504-073-1 (Rev. 11-11)

Tillamook Fire District General Fund

TOTAL	TOTAL EXPENDITURES (Sub-Total Page 1) UNAPPROPRIATED ENDING FUND BALANCE	PERS: (Fire Chief) PERS (Fire Marshal) PERS: (Firefighter EMT) PERS: (Firefighter Mechanic) PERS: (Overtime)	Social Security: (Fire Chief) Social Security: (Fire Marshal) Social Security: (Firefighter EMT) Social Security: (Firefighter Mechanic) Social Security: Overtime	Salaries: (Fire Chief) Salaries: (Fire Marshal) Salaries: (Firefighter EMT) Salaries: (Firefighter Mechanic) Salaries: Overtime	Personal Services	EXPENDITURE DESCRIPTION	General Fund
2.	22					Second P 2009	
246853	246853	5946 4492 2412 3225 619	5835 4401 2348 3151 582	76402 57650 30814 41310 7666		Actual Second-Preceding First-Preceding 2009-2010 2010-2011	Histo
283057	283057	4722 3563 1481 3428 743	4540 4453 3702 4284 534	78694 59380 49368 57132 7033			Historical Data
306021	306021	8302 6265 5208 6027 1477	6138 4632 3851 4456 1091	78694 1 59380 1 49368 1 57132 1 14000 0	मस	Adopted Budget This Year 2011-2012	`
317625	317625	8551 6452 5625 6208 1477	6322 4771 4159 4590 1091	81055 61161 53317 58846 14000	CH)	Budget for Next Year <u>2012-2013</u> Proposed by Approved by Adopted by Budget Officer Budget Committe Governing Body	-6
317625	317625	8551 6452 5625 6208 1477	6322 4771 4159 4590 1091	81055 61161 53317 58846 14000		Budget for Next Year <u>2012-2013</u> Proposed by Approved by Adopted by udget Officer Budget Committe Governing Bo	Proposed
317625	317625	8551 6452 5625 6208 1477	6322 4771 4159 4590 1091	81055 61161 53317 58846 14000		12-2013 Adopted by overning Body	

Personal Services Page 1

Tillamook Fire District General Fund

TOTAL	TOTAL EXPENDITURES (Page 1 & 2) UNAPPROPRIATED ENDING FUND BALANCE	BenefitsPage 1 subtotal SalariesPage 1 subtotal	Workers Compensation	Medical Insurance: (Fire Chief) Medical Insurance: (Fire Marshal) Medical Insurance: (Firefighter EMT) Medical Insurance: (Firefighter Mechanic)	Personal Services	EXPENDITURE DESCRIPTION	General Fund
				% % % % % % %			
310666	310666	33011 213842	14543	13707 13707 3427 18429		Actual SecondPreceding FirstPreceding 2009-2010 2010-2011	#.
356964	356964	31450 251607	10120	14567 14547 14541 20132			Historical Data
375999	375999	47447 258574	17000	14245 1 12244 1 14245 1 12244 1	नार	Adopted Budget This Year 2010-2011	ta
385625	385625	49246 268379	14000	14500 12500 14500 12500	сң	Budget fo Proposed by Budget Officer	
385625	385625	49246 268379	14000	14500 12500 14500 12500		Budget for Next Year <u>2012-2013</u> Proposed by Approved by Adopted by Budget Officer Budget Committe Governing Body	Proposed
385625	385625	49246 268379	14000	14500 12500 14500 12500		1012-2013 Adopted by Governing Body	

Personal Services Page 2

Historical Data

Proposed

TOTAL	Insurance (Auto Liability) TOTAL EXPENDITURES (Page 3) UNAPPROPRIATED ENDING FUND BALANCE	Insurance (Property Bond)	Fuel (Motor Oil)	Fuel (Gasoline)	Fuel (Diesel)	Firefighting Foam	Fire Prevention - Public Education	Dues (IAFC)	Dues (OFMA)	Dues (OFCA)	Dues (LOC)	Dues (SDAO)	Dues (OFDDA)	Contract Services (Cape Meares Lease)	Contract Services (Bay City Automatic Aid)	Conference (OFMA)	Conference (OFCA)	Conference (OFDDA)	Chaplaincy Program	Budgets & Elections	Bookkeeping Services	Bank Feer	Auditing Services	Attorney Services	Materials & Servcies Annual Awards Banquet	EXPENDITARE DESCRIPTION	
47868	13282 47868	3167	0	3635	4008	0	0	0	50	170	500	0	1250	3300	1500	582	1655	735	1532	1590	3607	381	4537	430	1957	Second Preceding First Preceding 2009-2010 2010-2011	Actual
51751	13599 51751	3167	0	5490	5747	0	710	249	50	170	500	0	1250	3300	1500	0	614	1376	145	369	3276	407	4260	3423	2149	First Preceding 2010-2011	
83250	17000 83250	4500	1500	9000	14000	1500	1200	250	75	175	750	750	1500	3300	1500	750	2000	3000	1500	1500	5500	200	4800	4000	3000	This Year 2011-2012	Adopted Budget
87150	15000 87150	5500	1500	12000	15000	1500	1200	250	75	175	750	750	1500	3300	1500	750	2000	3000	1500	1500	5500	400	5000	4000	3500	Proposed by Approved by Adopted by Budget Officer Budget Committe Governing Body	Budget for Next Year <u>2012-2013</u>
87150	15000 87150	5500	1500	12000	15000	1500	1200	250	75	175	750	750	1500	3300	1500	750	2000	3000	1500	1500	5500	400	5000	4000	3500	Approved by dget Committe. G	NextYear <u>20</u>
88850	15000 88850	5500	1500	12000	15000	1500	1200	250	75	175	750	750	1500	5000	1500	750	2000	3000	1500	1500	5500	400	5000	4000	3500	Adopted by overning Body	12-2013

Historical Data

Proposed

TOTAL	TOTAL EXPENDITURES (Page 4) UNAPPROPRIATED ENDING FUND BALANCE	Training (Volunteer)	Training (Staff)	Training (Board)	Testing (SCBA-Hydro)	Testing (SCBA-Regulator-Annual)	Testing (Hose-Annual)	Testing (Ladder-Ground-Annual)	Testing (Ladder-Aerial-Annual)	Testing (Drug)	Computer-Software-Annual Updates	Reimbursement (Volunteer LOSAP)	Reimbursement (Volunteers)	Reimbursement (Directors)	Property Taxes (Station 72 Rental)	Postage	Periodicals & Publications	Office Supplies	Miscellaneous Equipment	Meeting Expense	Maintenance (Shop Supplies)	Maintenance (Vehicle)	Maintenance (Equipment)	Maintenance (Building Station 73)	Maintenance (Building Station 72)	Materials & Servcies Maintenance (Building Station 71)		EXPENDITURE DESCRIPTION	ていろうとう マナトラナ うてくうう ブライブクト	
173185	173185	4286	3232	1354	0	1745	3713	910	1075	0	2612	0	85482	2400	273	567	30	4014	32171	346	0	12229	5703	0	26	11017	2009-2010	Second Preceding First Preceding	A	,
138115	138115	4961	1269	73	2342	1650	3898	756	1075	0	11374	0	63172	3250	270	379	203	3525	17084	368	0	8725	2808	0	18	10915	2010-2011		Actual	
247700	247700	8000	4000	1000	0	2000	4500	1000	1200	500	17000	0	80000	4000	750	750	500	5000	60000	1000	1000	18000	6000	500	1000	30000	2011-2012	This Year	Adopted Budget	
233450	233450	8000	4000	1000	0	2000	4500	1000	1200	500	10000	0	80000	4000	500	750	500	5000	55000	1000	1000	15000	5000	500	1000	32000	Budget Officer	Proposed by	Budget fo	
233450	233450	8000							1200								500								1000	32000	Budget Committe	Proposed by Approved by Adopted by	Budget for Next Year <u>2012-2013</u>	•
261750	261750	8000	4000	1000	0	2000	4500	1000	1200	800	14000	0	80000	4000	500	750	500	5000	68000	1000	1000	18000	5000	500	1000	40000	Governing Body	Adopted by	012-2013	

TOTAL	TOTAL EXPENDITURES (Page 3,4,5) UNAPPROPRIATED ENDING FUND BALANCE	Sub-Total (Page 3,4)	UniformAllowance (Volunteers)	Uniform Allowance (Firefighter Mechanic)	Uniform Allowance (Firefighter EMT)	Uniform Allowance (Fire Marshal)	UniformAllowance (Fire Chief)	Utilities (Water Station 71)	Utilities (Garbage Service Station 71)	Utilities (Electrical Station 72)	Utilities (Electrical Station 71)	Utilities (Internet Service Provider)	Utilities (Cell Phone)	Utilities (Business Phone Station 72)	Utilities (Business Phone Station 71)	Utilities (Alarm Answering Service)	Materials & Servcies		NOTTE DESCRIPTION	
242734	242734	221053	2500	293	290	293	293	993	1112	1052	8179	1374	1453	539	2950	360		Second Preceding First Preceding 2009-2010 2010-2011	Actual	#
209844	209844	189866	C	144	633	144	502	1239	1133	1089	7112	1754	1952	525	2918	833		^c irst Preceding <u>2010-2011</u>		Historical Data
363650	363650	330950	2300	750	750	750	750	1800	1700	2000	11000	2000	2500	700	4500	1000		This Year 2011-2012	Adopted Budget	utav
353300	353300	320600	2300	750	750	750	750	1800	1700	2000	11000	2000	2500	700	4500	1000		Proposed by Approved by Adopted by Budget Officer Budget Committe Governing Body	Budget for Next Year 2012-2013	P
353300	353300	320600	2300	250	750	750	750	1800	1700	2000	11000	2000	2500	700	4500	1000		Approved by dget Committe G	Next Year <u>2(</u>	Proposed
383300	383300	350600	2000	750	750	750	750	1800	1700	2000	11000	2000	2500	700	4500	1000		Adopted by joverning Body	12-2013	

Tillamook Fire District General Fund

EXPENDITURE DESCRIPTION Capital Outlay Capital Outlay	Historical D Actual Second Preceding First Preceding 2009-2010 0 0 0	0	111 1114	Budget for Proposed by Budget Officer E	Proposed Budget for Next Year 2012-2013 Proposed by Approved by Adopted by Budget Officer Budget Committe Governing Body 0 0 0 0	1012-2013 Adopted by Governing Body
Operating Contingency	0	0	20000	20000	20000	20000
Transfer To Reserve Fund	20000	20000	160000	103000	103000	103000
Personal Services (Page 1,2 Total)	310666	356964	375999	385625	385625	385625
Materials & Services (Page 3,4,5 Total)	242734	209844	363650	353300	353300	383300

TOTAL EXPENDITURES (Combined General Fund)
UNAPPROPRIATED ENDING FUND BALANCE

TOTAL	Total Resouces, Except Taxes To Be Levied Taxes Estimated To Be Received Taxes Collected In Year Levied	Transfer In	Rescue & tMS Services Sale Of Surplus Equpment Property Tax Refund (Station 72 Rental) Short Term Loan	Fire Act Grant Income Interest On Deliquent Taxes Land & Timber Sales Miscellaneous Income Rent (Station 72)	Available Cash On Hand (Cash Basis) Or Net Working Capital (Accrual Basis) Previously Levied Taxes Estimated To Be Received Interest Other Resources	RESOURCE DESCRIPTION Beginning Fund Balance	
821017	279264 0 541753	0	348 0	60 536 578 600	246804 0 28226 2112	Actual Second Preceding First Preceding 2009-2010 2010-2011	#ú
838270	281633 0 556637	0	270 0	0 48 58 900	247617 0 31032 1708		Historical Data
964649	400750 563899 0	0	500 80000	60000 100 0 250 900	240000 0 18000 1000	Adopted Budget ThirYear <u>2011-2012</u>	ta
906925	334750 572175 0	0	0 5000 5000	53000 100 0 250 900	255000 0 18000 1000	Budget for Next Year <u>2012-2013</u> Proposed by Approved by Adopted by Budget Officer Budget Committe Governing Body	P
906925	334750 572175 0	0	0 500 5000	53000 100 0 250 900	255000 0 18000 1000	Next Year <u>2</u> 1 Approved by Aget Committe (Proposed
936925	364750 572175 0	0	0 5000 5000	53000 100 0 250 900	285000 0 18000 1000	012-2013 Adopted by Governing Body	

Tillamook Fire District Equipment Reserve Fund

Equipment Reserve Fund	A St #	Historical Data Actual	ta dd carted Rudaet	Budget for	Proposed Budget for Next Year <u>2012-2013</u>	012-2013
Resources	Second Preceding First Preceding 2009-2010 2010-2011		This Year <u>2011-2012</u>	Proposed by Budget Officer B	Proposed by Approved by Adopted by Budget Officer Budget Committe. Governing Body	Adopted by Governing Body
Beginning Fund Balance Cash On Hand (Cash Basis) Or	109189	129816	116900	37650	37650	37650
Previously Levied Taxes Estimated To-Be Received	0	0 (0	0	0	0
Earnings From Temporary Investments	627	571	500	125	125	125
Transfer From Other Funds	20000	20000	160000	103000	103000	103000
Total Resources, Except Taxes To Be Levied	129816	150387	277400	140775	140775	140775
Taxes Collected In Year Levied	0	0	0 (0	0	0 (
Total Resources	129816	150387	277400	140775	140775	140775
Requirements Materials & Services						
Bank Fees Capital Outlaw	0	130	150	150	150	150
Major Equipment Repairs	0	0	10000	10000	10000	10000
Medium Duty Rescue	0	0	185000	0	0	0
Hydraulic Rescue Tools Staff Vehicle	00	0 32946	65000 0	30000 0	30000 0	30000 0
Debt Service / Sterling Bank	ō	0	Ö	18103	18103	18103
Respirator Fit-Testing Machine Thermal Imaging Camera	00	00	00	13500 12000	13500 12000	13500 12000
Total Expenditures	0	33076	260150	83753	83753	83753
Reserved For Future Expenditure	109189	117311	17250	57022	57022	57022
TOTAL REQUIREMENTS	109189	150387	277400	140775	140775	140775

Reserve Fund Page 8

Tillamook Fire District Debt Service Fund

	5000 301 VOCC WIW	74	istorical Do	uta	Proposed			
DECAMACE C	DEALITOE LEVEL OFFICATOREAL	Act	ual	Adopted Budget	Budget for	NextYear <u>2</u>	<u>012-2013</u>	
KESOUKCE G I	REQUIREMENTS DESCRIPTION	Second Preceding 2009-2010	First Preceding 2010-2011	This Year 2011-2012	Proposed by Budget Officer B	Approved by Judget Committe	Adopted by Governing Body	
Resources					•		•	
Cash On Hand ((Cash Basis) Or	202937	211533	17000	0	0	0	
	l (Accrual Basis)	0	0	0	0	0	0	
	d Taxes Estimated To Be Received	10191	11954	2000	0	0	О	
	Temporary Investments	607	104	200	0	0	o	
Transfer From O	ther Funds	0	0	0	0	0	0	
Total Resources,	Excpet Taxes To Be Levied	213735	223591	19200	0	0	o	
Taxes Estimated	To Be Received	0	0	0	0	0	0	
Taxes Collected	In Year Levied	197816	0	0	0	0	0	
Total Resources		411551	223591	19200	o	0	0	
Requirements								
Bon	nd Principle Payments							
Issue Date	Budgeted Payment Date							
8/1/2011	1/1/2012	185000	200000	0	0	0	0	
	Total Principle	185000	200000	0	0	0	0	
801	nd Interest Payments							
Issue Date	Budgeted Payment Date							
8/1/2011	1/1/2012	9868	5150	0	0	О	0	
8/1/2011	7/1/2012	5150	0	0	0	0	0	
Bank Fees		0	121	200	0	0	0	
	Total Interest	15018	5271	200	0	0	o	
Ипарргорг	iated Ending Fund Balance							
Issue Date	Budgeted Payment Date							
8/1/2011	7/1/2012 Interest	O	0	0	o	0	0	
Total Unappropr	iated Ending Fund Balance	211533	18320	19000	0	0	o	
TOTAL	. REQUIREMENTS	411551	223591	19200	0	o	o	

Debt Service Fund Page 9

Country Media Inc. P.O. Box 444 1908 2nd St. Tillamook, OR 97141 Tel: (503) 842-7535

Advertising Invoice

Tillamook Fire District (HH Legal Acct) 2310 4th St Tillamook, OR 97141-

Salesperson:

House

Cust# 7039 Inv# 68742 Invoice Date: 05/02/12

Ad#	Text	Edition	First Date	Last Date	#Ins.	Amount
62283	H12-198 NOTICE OF BUDGE	Headlight Herald	04/25/12	05/02/12	2	86.10
						86.10
					Total:	86.10
				Gran	d Total	86.10



Affidavit of Publication

State of Oregon, County of Tillamook, -ss.

I, Althea Morrow, being first duly sworn, depose and say that I am a Clerk of the Headlight-Herald, 1908 Second St., Tillamook, Or 97141 a newspaper of general circulation as defined by ORS 193.010 and 193.020. state; that

H12-198
Tillamook Fire
Budget Committee Meeting

a printed copy of which is hereto annexed, was published in the entire issue of said newspaper for 2 successive and consecutive weeks in the following issues:

04/25/2012, 05/02/2012

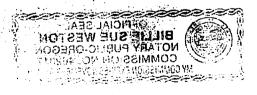
Subscribed and sworn to before me this 2nd day of May, 2012

Dulla hall

Notary Public of Oregon

OFFICIAL SEAL
BILLIE SUE WESTON
NOTARY PUBLIC-OREGON
COMMISSION NO. 462817
MY COMMISSION EXPIRES NOVEMBER 03: 2015

H12-198
NOTICE OF BUDGET
COMMITTEE
MEETING
A public meeting of the
Budget Committee of
the Tillamook Fire
District, Tillamook
Gounty, State of
Oregon, to discuss the
budget for the fiscal
year July 1, 2012 to
June 30, 2013, will be
held at 2310 4th Street,
Tillamook, Oregon. The
meeting will take place
on Thursday May 17,
2012 at 7:00 p.m. The
purpose of the meeting
is to receive the budget
message and to receive
comment from the
public on the budget. A
copy of the budget document may be
inspected on obtained
on or after Friday May
11, 2012 at 2310 4th
Street, Tillamook,
Oregon, between the
hours of 08:00 a.m.
and5:00 p.m.
This is a public meeting
where deliberation of
the Budget Committee
will take place. Any
personumay appearant
the meeting and
discuss the proposed
programs with the
Budget Committee.



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1. No. 1. 1891. As

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Country Media Inc. P.O. Box 444 1908 2nd St. Tillamook, OR 97141 Tel: (503) 842-7535

Advertising Invoice

Tillamook Fire District (HH Legal Acct) 2310 4th St Tillamook, OR 97141-

Salesperson:

House

Cust# 7039 Inv# **68743** Invoice Date: 05/02/12

Ad#	Text	Edition	First Date	Last Date	#Ins.	Amount
62140	H12-179	Headlight Herald	04/25/12	05/02/12	2	96.72
					The second second	96.72
					Total:	96.72
				Grand	d Total	96.72



The state of the s

Affidavit of Publication

State of Oregon, County of Tillamook, -ss.

I, Althea Morrow, being first duly sworn, depose and say that I am a Clerk of the Headlight-Herald, 1908 Second St., Tillamook, Or 97141 a newspaper of general circulation as defined by ORS 193.010 and 193.020. state; that

H12-179 Tillamook Fire **Budget**

٩

a printed copy of which is hereto annexed, was published in the entire issue of said newspaper for 2 successive and consecutive weeks in the following issues:

04/25/2012, 05/02/2012

Subscribed and sworn to before me this

9th day of May, 2012

Nótary Public of Oregon

OFFICIAL SEAL
BILLIE SUE WESTON
NOTARY PUBLIC-OREGON COMMISSION NO. 462817 (1)
MY COMMISSION EXPIRES NOVEMBER 160-01510 arge for this notice \$ 96.72

BILLIE SUE WESTON
THOTAGE WINDS IN THE SUE WESTON
WHISSING NO 1422

Country Media Inc. P.O. Box 444 1908 2nd St. Tillamook, OR 97141 Tel: (503) 842-7535

Advertising Invoice

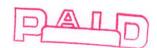
Tillamook Fire District (HH Legal Acct) 2310 4th St Tillamook, OR 97141-

Salesperson:

House

Cust# 7039 Inv# **73237** Invoice Date: 06/06/12

Ad#	Text	Edition	First Date	Last Date	#Ins.	Amount
64298	H12-304 Tillamook Fire Budge	Headlight Herald	06/06/12	06/06/12	1	246.45
					_	246.45
					Total:	246.45
				Gran	d Total	246.45



Affidavit of Publication

State of Oregon, County of Tillamook, -ss.

I, Althea Morrow, being first duly sworn, depose ar am a Clerk of the Headlight-Herald, 1908 Second Tillamook, Or 97141 a newspaper of general circu defined by ORS 193.010 and 193.020. state; that

H12-304 Tillamook Fire **Budget photo**

a printed copy of which is hereto annexed, was pu the entire issue of said newspaper for 1 successiv consecutive weeks in the following issues:

06/06/2012

Subscribed and sworn to before me this 6th day of June, 2012

Notary Public of Oregor

OFFICIAL SEAL SUSAN RAE PENGELLY NOTARY PUBLIC-OREGON
COMMISSION NO. 466816
MMISSION EXPIRES MARCH 19, 2016

Per loss
Commission Expires March NOTARY PUBLIC-OREGON COMMISSION NO. 466816 MY COMMISSION EXPIRES MARCH 19, 2016

H12-304				אר שרצבטנו
FORM NOTICE	CE OF BUD	GET HEARING	G al economic	SSA. SS18 Relu
A public meeting of the Tillamook Fire District	will be held	June 21, 20		
Street, Tillamook Oregon 97141		regon. The purpose	of this meeting is to di	p.m. scuss the budget for
(Location)	behave	rmook Fire Distric	VILLEGI	
fiscal year beginning July 1, 20_12_ as approved by to		(Municipal corporation)	Budget Com	mittee. A summary of
budget is presented below. A copy of the budget may	be inspected o	r obtained at	2310 4th Street, Till	amook, Oregon
between the hours of 08:00 a.m	n., and 5:00	p.m., or on the city		
This budget is for an 🗵 annual; 🗌 blennial budget po				YIEUISI
				that is: (b) the same
different than the preceding year. If different, the m No major changes.	najor changes a	nd their effect on th	e budget are:	
		GRATI BY		
	Sephone number		-mail	XOOUA
The second secon	503) 842-7 NCIAL SUMMAR	Y-RESOURCES	UIAS SI	IA MUSS
TOTAL OF ALL FUNDS		Actual Amounts 20_10 20_11	Adopted Budget This Year: 20_11 20_12	Approved Budget Next Year 20 12 20 1
Beginning Fund Balance/Net Working Capital	éce Charnes	588,966 0	373,900	292.65
Federal, State & all Other Grants, Gifts, Allocations & Dor Revenue from Bonds & Other Debt	nations	0	60,000	
5. Interfund Transfers/Internal Service Reimbursements		20,000		103,00
All Other Resources Except Property Taxes. Property Taxes Estimated to be Received.		46.645 556,637	23,450 563,899	25.87
8. Total Resources—add lines 1 through 7		1 212 240	1 001 010	
FINANCIAL SUMMARY 9. Personnel Services	-REQUIREMEN	356,964	SSIFICATION 375.999	205 60
10. Materials and Services		210,095	364,000	385.62 353.45
12. Debt Service		32.946 205.150	260,000	65,500 18,100
4. Contingencies.		20,000	160.000	103,000
5. Special Payments		0	20,000	20.000
Unappropriated Ending Balance and Reserved for Future E Total Tax Requirements—add lines 9 through 16		387,093 1,212,248	81,250	102.022
FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TI Name of Organizational Unit or Program	IME EQUIVAEN	TEMPLOYEES (FTE)	BY ORGANIZATIONAL	1,047,700 UNIT OR PROGRAM*
FTE for Unit or Program lame General Fund				
FIE		838.270	964,649	906,925
FTE Equipment Rserve Fund		150.387	277,400	140,775
ame Debt Service Fund		223.591	19.200	0
ame		0	0	0
FTE 0-504-073-2 (Res. 11-11)				
me	-	B slee	Form	n LB-1 (continued on next page)
FTE	-	0110000000		
n-Departmental/Non-Program FTE				
al Requirements		1,212,248	1.261,249	1.047,700
STATEMENT OF CHANGES	S IN ACTIVITIES	AND SOURCES OF S	4	4
e district authorized a \$690,000 General Obligation propriations were referenced in the approved 201 paratus and equipment that had exceeded the not revenue source and appropriations. The district iction and to look for alternative ways to replace a resisting rescue pecial procurement to replace an existing rescue included short term revenue and appropriations purchase of a new rescue on July 12, 2011. The ad Series 2000 and the Debt Service Fund was elid by resolution on July 12, 2011. Short - term loa sassis. Repayment over five year period of \$18,100 and the Debt Service Position on July 12, 2011.	rmal service lift board of drect board of drect xisting appara unit on June 1 within the Ger district firalize liminated n 20	e. The burpose or ie. The bond levy ors chose to not p tus and equipmen 4, 2011. The distr neral Fund and Eq ad debt service rec 11 and all remain	the levy was to repla was defeated by the proceed with an addit it. By resolution the d ict adopted a supple uipment Reserve Fu quirements for the Gi grevenue trasnfers	ce existing voters eliminating ional November listrict authorized mental budget nd authorizing eneral Obilipation
AD POPULATION OF THE POPULATIO	ODERT	beil suite		
tonent Pata I and a Control of the C	Rate or Anount	Imposed Rate or A	Amount Imposed Rate o	r Amount Approved
Option Levy	0 0	9 (0.6999	0.6999
for General Obligation Bonds	0 IENT OF INDEBT	EDMESS	0	0
Long Term Debt	Estimated Debi	Outstanding on July		Ilborized, but not
al Obligation Bonds			Incurred of	th July 1
Borrowings			0	0
e space is needed to complete any section of this form use the	No. of London	80,00		0

Affidavit of Publication

State of Oregon, County of Tillamook, -ss.

I, Althea Morrow, being first duly sworn, depose ar am a Clerk of the Headlight-Herald, 1908 Second : Tillamook, Or 97141 a newspaper of general circu defined by ORS 193.010 and 193.020. state; that

H12-304 Tillamook Fire Budget photo

a printed copy of which is hereto annexed, was pu the entire issue of said newspaper for 1 successiv consecutive weeks in the following issues:

06/06/2012

Subscribed and sworn to before me this 6th day of June, 2012

Notary Public of Oregon

OFFICIAL SEAL
SUSAN RAE PENGELLY
NOTARY PUBLIC-OREGON
COMMISSION NO. 466816
MY COMMISSION EXPIRES MARCH 19, 2016

Price charge for this notice

FORM LB-1 NOTICE OF	BUDGET HEARING	ai sonsis	ise stat
A public meeting of the Tillamook Fire District will be	e held onJune 21, 201		m. at 2310 4th
Street, Tillamook Oregon 97141	(Date), Oregon. The purpose of	f this meeting is to dies	
(Location)		and theretail is to disc	rass the booder for
fiscal year beginning July 1, 20_12_ as approved by the	Tillamook Fire District (Municipal corporation)	Budget Commi	ittee. A summary of
budget is presented below. A copy of the budget may be inspe	ected or obtained at	2310 4th Street, Tillar	mook, Oregon
between the hours of _08:00 a.m., and _	5:00	(Street acidre	
	The state of the s		- VESICION
This budget is for an 🗵 annual; 🗆 blennial budget period. Th	ils bidget was prepared on i	a basis of accounting th	hat is: Ithe same
different than the preceding year. If different, the major cha	anges and their effect on the	budget are:	
No major changes.	A SAMPLE OF THE	-	TOOUR I
Contact Telephone in Rick Adams. Fire Chief (503)	Marine Contract of the Contrac	nail	ARMOOR
WINDOWS PROPERTY OF THE PARTY O	8-7587 UMRARY-RESOURCES		
TOTAL OF ALL FUNDS	Actual Amounts	Adopted Budget This Year: 20 11 -20 12	Approved Budget Next Year; 20 12 -20 1
Beginning Fund Balance/Net Working Capital Fees, Licenses, Pernits, Fines, Assessments & Other Service Charge	588 966	373,900	292.65
Federal, State & all Other Grants, Gifts, Allocations & Donations Revenue from Bonds & Other Debt	0	60,000	53.00
5. Interfund Transfers/Internal Service Reimbursements	20,000	80.000 160.000	103,00
All Other Resources Except Property Taxes. Property Taxes Estimated to be Received	46.645 556.637	23,450 563,899	25,87
8. Total Resources—add lines 1 through 7	1.212.248	1 261 240	572,17 1,047,70
9. Personnel Services	WREIENTS BY OBJECT CLAS	SIFICATION 375.999	205.00
10. Materials and Services	210,095	364,000	385,62 353,45
12. Debt Service	32,946	260,000	65,50 18,10
13. Interfund Transfers	20,000	160.000	103,00
Special Payments Unappropriated Ending Balance and Reserved for Future Expenditus	0	20.000	20,000
17. Total Tax Requirements—add lines 9 through 16	1010010	81,250 1,261,249	1,047,700
FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQU Name of Organizational Unit or Program	JIVAENT EMPLOYEES (FTE) E	Y ORGANIZATIONAL U	NIT OR PROGRAM*
FTE for Unit or Program Name General Fund			
FIE	838.270	964,649	906,925
FTE Equipment Assive Pulip	150,387	277.400	140,775
Name Debt Service Fund FTE	223.591	19.200	0
Name FTE	9	0	0
150-504-073-2 (Plex 11-11)			
iame	1	Poen t	LB-1 (continued on next page
FTE			
ion-Departmental/Non-Program FTE			
ov-Departmenta/Non-Program FTE staf Requirementa	1,212,248	1.261.249	1,047,700
on-Departmental/Non-Program FTE state Requirements total FTE STATEMENT OF CHANGES IN ACT	TWITES AND SOURCES OF FIR	VANCING*	4
ion-Departmental/Non-Program FTE Ittal Requirements Ittal Frequirements Ittal Frequirements Ittal Frequirements Ittal Frequirements STATEMENT OF CHANGES IN ACT Be district authorized a \$690,000 General Obligation Boncopordriations, were referenced to the text.	TWIES AND SOURCES OF FII d to be placed on the May	VANCING* 2011 ballot. Revenue	e and
on-Departmental/Non-Program FTE tatal Requirements blaf FTE STATEMENT OF CHANGES IN ACT ne district authorized a \$690,000 General Obligation Bonn poropriations were referenced in the approved 2011-2012 operatus and equipment that had exceeded the normal see tewerus source and approved store.	TWITES AND SOURCES OF FIR d to placed on the May budget. The purpose of the ervise life. The bond levy w	VANCING* 2011 ballot. Revenue ne levy was to replace ras defeated by the v	e and e existing oters eliminating
ton-Departmental/Non-Program FTE total Requirements total FTE STATEMENT OF CHANGES IN ACT the district authorized a \$690,000 General Obligation Bono porportations were referenced in the approved 2011-2012 populations are referenced in the approved 2011-2012 populations were referenced in the approved 2011-2012 popula	4 Invites and sources of File d the placed on the May budget. The purpose of the ervie life. The bond levy w of dectors chose to not pr apiaratus and equipment.	VANCING* 2011 ballot. Revenue to levy was to replace as defeated by the v oceed with an addition By resolution the dis	e and e existing oters eliminating onal November strict authorized
on-Departmental/Non-Program FTE total Requirements total FTE STATEMENT OF CHANGES IN ACT the district authorized a \$690,000 General Obligation Bono poporpirations were referenced in the approved 2011-2012 poparatus and equipment that had exceeded the normal se revenue source and appropriations. The district board or ection and to look for alternative ways to replace existing special procurement to replace an existing rescue unit on	ATMITES AND SOURCES OF FIRM INTERS AND SOURCES OF FIRM INTERS AND SOURCES OF HE MAY INTERS AND SOURCES OF HE INTERS AND SOURCE	vancing* 2011 ballot. Revenue le levy was to replace le defeated by the veloceed with an addition by resolution the discrete description of th	e and e existing oters eliminating onal November strict authorized
con-Departmental/Non-Program FTE ptal Requirements stat FTE stat Requirements total FTE STATEMENT OF CHANGES IN ACT re district authorized a \$690,000 General Obligation Born oppropriations were referenced in the approved 2011-2012 paratus and equipment that had exceeded the normal se or revenue source and appropriations. The district board o externue source and appropriations. The district board o externue source and appropriations to replace exist special procurement to replace an existing rescue unit on at included short term revenue and appropriations within in a purchase of a new rescue an July 12, 2011. The district and Series 2000 and the Deat Series 2000.	Invites AND SOURCES OF FIR d kbe placed on the May budget. The purpose of it invite life. The bond levy w of dectors chose to not pr aparatus and equipment Jule 14, 2011. The district the General Fund and Equ finilized debt service reg	ANCING* 2011 beliot. Revenue 10 levy was to replace 11 selfeated by the vo- 12 coeed with an addition 13 by resolution the dis- 14 adopted a supplement 15 leve Fun 16 leve Fun 16 leve Fun 17 leve Fun 16 leve Fun 17 leve Fun 18 leve Fu	e and e existing oters eliminating onal November strict authorized ental budget d authorizing neral Obligation
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