

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment, or Charge on Property

FORM LB-50 2014-2015

To assessor of Tillamook County

Check here if this is an amended form.

• Be sure to read instructions in the current Notice of Property Tax Levy Forms and Instructions booklet.

The Tillamook Fire District has the responsibility and authority to place the following property tax, fee, charge, or assessment on the tax roll of Tillamook County. The property tax, fee, charge, or assessment is categorized as stated by this form.

<u>2310 4th Street</u>	<u>Tillamook</u>	<u>OR</u>	<u>97141</u>	<u>06/20/2014</u>
Mailing address of district	City	State	ZIP code	Date submitted
<u>Rick Adams</u>	<u>Fire Chief</u>	<u>503-842-7587</u>	<u>radams@tillamookfire.com</u>	
Contact person	Title	Daytime telephone number	Contact person e-mail address	

CERTIFICATION— You must check one box if you are subject to Local Budget Law.

- The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TOTAL PROPERTY TAX LEVY

	Subject to General Government Limits	
	Rate —or— Dollar Amount	
1. Rate per \$1,000 or total dollar amount levied (within permanent rate limit) ... 1	0.6999	
2. Local option operating tax 2	0	Excluded from Measure 5 Limits
3. Local option capital project tax..... 3	0	
4. City of Portland Levy for pension and disability obligations 4	0	
5a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001..... 5a		0
5b. Levy for bonded indebtedness from bonds approved by voters after October 6, 2001 5b		0
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b)..... 5c		0

PART II: RATE LIMIT CERTIFICATION

6. Permanent rate limit in dollars and cents per \$1,000..... 6	0.6999
7. Election date when your new district received voter approval for your permanent rate limit 7	NA
8. Estimated permanent rate limit for newly merged/consolidated district 8	NA

PART III: SCHEDULE OF LOCAL OPTION TAXES— Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount —or— rate authorized per year by voters
NA	NA	NA	NA	NA
NA	NA	NA	NA	NA

PART IV: SPECIAL ASSESSMENTS, FEES, AND CHARGES

Description	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1 NA	NA	NA
2 NA	NA	NA

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property. The authority for putting these assessments on the roll is ORS NA. (Must be completed if you have an entry in Part IV.)

RESOLUTION No. 2014-02

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Tillamook Fire District hereby adopts the budget for fiscal year 2014-2015 in the total amount of \$1,098,397.00* This budget is now on file at the district office located at 2310 4th. Street, Tillamook, Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2014, for the following purposes:

General Fund		Equipment Reserve Fund	
Personnel Services....	427,872	Personnel Services.....	0
Materials & Services..	398,400	Materials & Services.....	150
Capital Outlay.....	0	Capital Outlay.....	64,309
Debt Service	0		
Transfers Out.....	60,000	Total.....	\$64,459
Contingency.....	20,000		
Total.....	\$906,272		
Debt Service Fund		Fund	
Debt Service	0	Personnel Services.....	0
Total.....	\$0	Materials & Services.....	0
		Capital Outlay.....	0
		Total.....	\$0
		Total APPROPRIATIONS, All Funds . . .	\$970,731
		Total Unappropriated and Reserve Amounts, All Funds . . .	127,666
		TOTAL ADOPTED BUDGET . . .	\$1,098,397 *

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2014 - 2015 :

- (1) At the rate of \$ 0.6999 per \$1000 of assessed value for permanent rate tax;
- (2) At the rate of \$ 0 per \$1000 of assessed value for local option tax; and
- (3) In the amount of \$ 0 for debt service on general obligation bonds;

CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....\$0.6999/\$1000
 Local Option Tax.....\$ 0/\$1000

Excluded from Limitation

General Obligation Bond Debt Service.....\$ 0

The above resolution statements were approved and declared adopted on 19th day of June, 2014.

X Debra J. Reeves
 Signature

X Eric [Signature]
 Signature

X [Signature]
 Signature

X [Signature]
 Signature

X [Signature]
 Signature

**FORM
LB-1**

NOTICE OF BUDGET HEARING

A public meeting of the Tillamook Fire District will be held on June 19th, 2014 at 5:15 a.m. at 2310 4th
(Governing body) (Date) p.m.

Street, Tillamook, Oregon. The purpose of this meeting is to discuss the budget for the
(Location)

fiscal year beginning July 1, 2014 as approved by the Tillamook Fire District Budget Committee. A summary of
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 2310 4th. Street
(Street address)

Tillamook, Oregon between the hours of 08:00 a.m., and 5:00 p.m., or online at tillamookfire.com This

budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:

No Major Changes

Contact	Telephone number	E-mail
Rick Adams, Fire Chief	(503) 842-7587 ext 223	radams@tillamookfire.com

FINANCIAL SUMMARY – RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 20_12_-20_13	Adopted Budget This Year: 20_13_-20_14	Approved Budget Next Year: 20_14_-20_15
1. Beginning Fund Balance/Net Working Capital	332,325	380,000	387,000
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges.....	0	0	0
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	0	0	0
4. Revenue from Bonds & Other Debt	0	0	0
5. Interfund Transfers/Internal Service Reimbursements	50,000	45,000	60,000
6. All Other Resources Except Current Year Property Taxes.....	46,635	21,875	21,725
7. Current Year Property Taxes Estimated to be Received.....	593,153	579,023	604,672
8. Total Resources—add lines 1 through 7.....	1,022,113	1,025,898	1,073,397

FINANCIAL SUMMARY – REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	370,409	411,123	427,872
10. Materials and Services	200,608	389,800	373,550
11. Capital Outlay	0	20,000	10,000
12. Debt Service	18,102	18,103	54,309
13. Interfund Transfers.....	50,000	45,000	60,000
14. Contingencies.....	0	20,000	20,000
15. Special Payments.....	0	0	0
16. Unappropriated Ending Balance and Reserved for Future Expenditure ...	382,994	121,872	127,666
17. Total Requirements—add lines 9 through 16.....	1,022,113	1,025,898	1,073,397

FINANCIAL SUMMARY – REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program	FTE for Unit or Program		
Name General Fund		933,807	910,773
FTE		4	4
Name Reserve Fund		88,306	115,125
FTE			
Name			
FTE			
Name			
FTE			

Name			
FTE			
Not Allocated to Organizational Unit or Program			
FTE			
Total Requirements	1,022,113	1,025,898	1,073,397
Total FTE	4	4	4

STATEMENT OF CHANGES IN ACTIVITIES AND SOURCES OF FINANCING*

There are no major changes in activities or sources of financing.

PROPERTY TAX LEVIES

	Rate or Amount Imposed	Rate or Amount Imposed	Rate or Amount Approved
Permanent Rate Levy (Rate Limit <u>0.6999</u> Per \$1000)	0.6999	0.6999	0.6999
Local Option Levy	0	0	0
Levy for General Obligation Bonds	0	0	0

STATEMENT OF INDEBTEDNESS

Long Term Debt	Estimated Debt Outstanding on July 1	Estimated Debt Authorized, but not Incurred on July 1
General Obligation Bonds	0	0
Other Bonds	0	0
Other Borrowings	54,309	0
Total	54,309	0

*If more space is needed to complete any section of this form, use the space below or add sheets.

A

Use this notice if public comment will be taken at this meeting.

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Tillamook Fire District, Tillamook, State of Oregon, to
(District name) (County)

discuss the budget for the fiscal year July 1, 2014 to June 30, 2015, will be held at 2310 4th. Street
(Location)

Tillamook, Oregon 97141. The meeting will take place on 05/15/2014 at 7:00
(Address) (Date) a.m. p.m.

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget.
This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

A copy of the budget document may be inspected or obtained on or after 05/01/2014 at 2310 4th. Street, Tillamook,
(Date) (Location)

between the hours of 08:00 a.m. p.m. and 5:00 a.m. p.m.

B

Use this notice if public comment will be taken at a later meeting.

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the _____, _____, State of Oregon,
(District name) (County)

on the budget for the fiscal year July 1, 20____ to June 30, 20____, will be held at _____
(Location)

The meeting will take place on _____ at _____
(Date) a.m. p.m.

The purpose of the meeting is to receive the budget message. This is a public meeting where deliberation of the Budget Committee will take place.

An additional, separate meeting of the Budget Committee will be held to take public comment. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. The meeting for public comment will be on

_____ at _____, held at _____
(Date) a.m. p.m. (Location)

A copy of the budget document may be inspected or obtained on or after _____ (Date)

at _____, between the hours of _____ and _____
(Location) a.m. p.m. a.m. p.m.

FORM LB-31

Tillamook Fire District
General Fund

EXPENDITURE DESCRIPTION	Historical Data			Proposed			
	Actual		Adopted Budget	Budget for Next Year <u>2014-2015</u>			
	Second Preceding <u>2011-2012</u>	First Preceding <u>2012-2013</u>	This Year <u>2013-2014</u>	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
Personal Services						FTE	
Salaries: (Fire Chief)	78694	81055	83487	1	85992	85992	85992
Salaries: (Fire Marshal)	59380	61161	62996	1	64886	64886	64886
Salaries: (Firefighter EMT)	49368	53317	54917	1	56565	56565	56565
Salaries: (Firefighter Mechanic)	57132	58846	60611	1	62429	62429	62429
Salaries: Overtime	7175	9998	14000	0	14000	14000	14000
Total Salaries	251749	264377	276011		283872	283872	283872
Benefit Package							
Social Security (Group)	20610	20033	21529		24000	24000	24000
PERS (Group)	24302	23940	37483		40000	40000	40000
Medical Insurance (Group)	46836	51159	62100		65000	65000	65000
Workers Compensation (Group)	10875	10900	14000		15000	15000	15000
Beneifits Total	102623	106032	135112		144000	144000	144000
TOTAL EXPENDITURES (Sub Total Page 1)	354372	370409	411123		427872	427872	427872
UNAPPROPRIATED ENDING FUND BALANCE							
TOTAL	354372	370409	411123		427872	427872	427872

FORM LB-31

**Tillamook Fire District
General Fund**

EXPENDITURE DESCRIPTION	Historical Data			Proposed Budget for Next Year <u>2014-2015</u>		
	Actual		Adopted Budget	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
	Second Preceding <u>2011-2012</u>	First Preceding <u>2012-2013</u>	This Year <u>2013-2014</u>			
Materials & Servcies						
Annual Awards Banquet	2974	1766	3500	3500	3500	3500
Attorney Services	677	1956	2000	2500	2500	2500
Auditing Services	4360	4360	5000	5000	5000	5000
Bank Fees	417	144	400	400	400	400
Bookkeeping Services	3713	3003	5500	5000	5000	5000
Budgets & Elections	1689	628	1500	1500	1500	1500
Chaplaincy Program	0	0	1000	1000	1000	1000
Conference (OFDDA)	1376	677	3000	3000	3000	3000
Conference (OFCA)	0	756	2000	2000	2000	2000
Conference (OFMA)	0	0	750	750	750	750
Contract Services (Bay City Automatic Aid)	1500	1500	1500	1500	1500	1500
Contract Services (Cape Meares Lease)	3300	3800	5000	5000	5000	5000
Dues (OFDDA)	1250	1250	1500	1500	1500	1500
Dues (SDAO)	0	0	750	1200	1200	1200
Dues (LOC)	500	500	750	750	750	750
Dues (OFCA)	170	170	175	175	175	175
Dues (OFMA)	0	0	75	75	75	75
Dues (IAFC)	249	249	250	250	250	250
Fire Prevention - Public Education	980	0	1200	1200	1200	1200
Firefighting Foam	0	0	1000	1000	1000	1000
Fuel (Diesel)	6259	6305	15000	15000	15000	15000
Fuel (Gasoline)	5533	5761	12000	12000	12000	12000
Fuel (Motor Oil)	1062	99	1500	1500	1500	1500
Insurance (Property Bond)	5310	2818	5500	5500	5500	5500
Insurance (Auto Liability)	10963	13660	15000	15000	15000	15000
TOTAL EXPENDITURES (subtotal page 2)	52282	49402	85850	86300	86300	86300
UNAPPROPRIATED ENDING FUND BALANCE						
TOTAL	52282	49402	85850	86300	86300	86300

FORM LB-31

**Tillamook Fire District
General Fund**

EXPENDITURE DESCRIPTION	Historical Data			Proposed Budget for Next Year <u>2014-2015</u>		
	Actual		Adopted Budget	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
	Second Preceding <u>2011-2012</u>	First Preceding <u>2012-2013</u>	This Year <u>2013-2014</u>			
Materials & Servcies						
Maintenance (Building Station 71)	8182	12347	40000	30000	30000	30000
Maintenance (Building Station 72)	707	1045	1000	1000	1000	1000
Maintenance (Building Station 73)	449	0	500	500	500	500
Maintenance (Equipment)	3179	2477	5000	5000	5000	5000
Maintenance (Vehicle)	8073	8859	18000	15000	15000	20000
Maintenance (Shop Supplies)	0	127	1000	1000	1000	1000
Meeting Expense	367	426	1000	1000	1000	1000
Miscellaneous Equipment	23908	14724	69000	60000	60000	70000
Office Supplies	3330	3850	5000	5000	5000	5000
Periodicals & Publications	0	48	500	500	500	500
Postage	506	360	850	850	850	850
Property Taxes (Station 72 Rental)	271	251	500	500	500	500
Stipend (Directors)	3200	2950	4000	4000	4000	4000
Stipend (Volunteers)	64961	66649	90000	90000	90000	90000
Stipend (Volunteer LOSAP)	0	0	0	0	0	0
Computer-Software-Annual Updates	19217	4656	10000	15000	15000	25000
Testing (Drug)	40	0	800	800	800	800
Testing (Ladder-Aerial-Annual)	1425	750	1200	1500	1500	1500
Testing (Ladder-Ground-Annual)	826	829	1250	1250	1250	1250
Testing (Hose-Annual)	3963	3781	4500	4500	4500	4500
Testing (SCBA-Regulator-Annual)	1650	1650	2000	2000	2000	2000
Testing (SCBA-Hydro)	0	0	0	0	0	0
Training (Board)	18	603	1000	1000	1000	1000
Training (Staff)	997	2135	4000	4000	4000	4000
Training (Volunteer)	2251	4298	8000	8000	8000	8000
TOTAL EXPENDITURES (subtotal page 3)	147520	132815	269100	252400	252400	277400
UNAPPROPRIATED ENDING FUND BALANCE						
TOTAL	147520	132815	269100	252400	252400	277400

**Tillamook Fire District
General Fund**

EXPENDITURE DESCRIPTION	Historical Data			Proposed Budget for Next Year <u>2014-2015</u>		
	Actual		Adopted Budget	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
	Second Preceding <u>2011-2012</u>	First Preceding <u>2012-2013</u>	This Year <u>2013-2014</u>			
Materials & Services						
Utilities (Alarm Answering Service)	359	359	1000	1000	1000	1000
Utilities (Business Phone Station 71)	2786	1734	4500	4500	4500	4500
Utilities (Business Phone Station 72)	546	550	700	700	700	700
Utilities (Cell Phone)	2644	1855	2500	2500	2500	2500
Utilities (Internet Service Provider)	1226	924	2000	2000	2000	2000
Utilities (Electrical Station 71)	8021	8778	13000	13000	13000	13000
Utilities (Electrical Station 72)	1241	1494	3000	3000	3000	3000
Utilities (Garbage Service Station 71)	1118	1146	1700	1700	1700	1700
Utilities (Water Station 71)	1314	1391	1800	1800	1800	1800
					0	0
Uniform Allowance (Fire Chief)	543	40	750	750	750	750
Uniform Allowance (Fire Marshal)	543	0	750	750	750	750
Uniform Allowance (Firefighter EMT)	543	0	750	750	750	750
Uniform Allowance (Firefighter Mechanic)	543	0	750	750	750	750
Uniform Allowance (Volunteers)	1901	0	1500	1500	1500	1500
Sub Total (Page 2,3)	199802	182217	354950	338700	338700	363700
TOTAL EXPENDITURES (Page 2,3,4)	223130	200488	389650	373400	373400	398400
UNAPPROPRIATED ENDING FUND BALANCE						
TOTAL	223130	200488	389650	373400	373400	398400

FORM LB-31

Tillamook Fire District
General Fund

EXPENDITURE DESCRIPTION	Historical Data			Proposed Budget for Next Year <u>2014-2015</u>		
	Actual		Adopted Budget	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
	Second Preceding <u>2011-2012</u>	First Preceding <u>2012-2013</u>	This Year <u>2013-2014</u>			
Capital Outlay						
Capital Outlay	0	0	0	0	0	0
Operating Contingency	0	0	20000	20000	20000	20000
Transfer To Reserve Fund	100000	50000	45000	60000	60000	60000
Personal Services (Page 1 Total)	354372	370409	411123	427872	427872	427872
Materials & Services (Page 2,3,4 Total)	223130	200488	389650	373400	373400	398400
TOTAL EXPENDITURES (Combined General Fund)	677502	620897	865773	881272	881272	906272
UNAPPROPRIATED ENDING FUND BALANCE	247617	312910	45000	45000	45000	45000
TOTAL	925119	933807	910773	926272	926272	951272

FORM LB-20

Tillamook Fire District
General Fund

RESOURCE DESCRIPTION	Historical Data			Proposed Budget for Next Year <u>2014-2015</u>		
	Actual		Adopted Budget	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
	Second Preceding <u>2011-2012</u>	First Preceding <u>2012-2013</u>	This Year <u>2013-2014</u>			
Beginning Fund Balance						
Available Cash On Hand (Cash Basis) Or	256164	294344	310000	300000	300000	325000
Net Working Capital (Accrual Basis)	0	0	0	0	0	0
Previously Levied Taxes Estimated To Be Received	39326	40935	18000	18000	18000	18000
Interest	1738	1977	1000	1000	1000	1000
Other Resources						
Fire Act Grant Income	0	0	0	0	0	0
Interest On Delinquent Taxes	45	45	100	100	100	100
Land & Timber Sales	0	0	0	0	0	0
Miscellaneous Income	0	11	250	100	100	100
Rent (Station 72)	900	975	900	900	900	900
Rescue & EMS Services	1852	2116	1000	1000	1000	1000
Sale Of Surplus Equipment	0	0	0	0	0	0
Property Tax Refund (Station 72 Rental)	271	251	500	500	500	500
Short Term Loan	80000	0	0	0	0	0
Transfer In	18327	0	0	0	0	0
Total Resouces, Except Taxes To Be Levied	398623	340654	331750	321600	321600	346600
Taxes Estimated To Be Received	0	0	579023	604672	604672	604672
Taxes Collected In Year Levied	575075	593153	0	0	0	0
TOTAL	973698	933807	910773	926272	926272	951272

FORM LB-11

**Tillamook Fire District
Equipment Reserve Fund**

Historical Data

Proposed

Budget for Next Year 2014-2015

RESOURCE & REQUIREMENTS DESCRIPTION

	Actual			Adopted Budget		
	Second Preceding <u>2011-2012</u>	First Preceding <u>2012-2013</u>	This Year <u>2013-2014</u>	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
Resources						
Beginning Fund Balance						
Cash On Hand (Cash Basis) Or	117311	37981	70000	87000	87000	87000
Working Capital (Accrual Basis)	0	0	0	0	0	0
Previously Levied Taxes Estimated To Be Received	0	0	0	0	0	0
Earnings From Temporary Investments	175	325	125	125	125	125
Transfer From Other Funds	100000	50000	45000	60000	60000	60000
Total Resources, Except Taxes To Be Levied	217486	88306	115125	147125	147125	147125
Taxes Estimated To Be Received	0	0	0	0	0	0
Taxes Collected In Year Levied	0	0	0	0	0	0
Total Resources	217486	88306	115125	147125	147125	147125
Requirements						
Materials & Services						
Bank Fees	120	120	150	150	150	150
Capital Outlay						
Major Equipment Repairs	0	0	10000	10000	10000	10000
Medium Duty Rescue	179385	0	0	0	0	0
Hydraulic Rescue Tools	0	0	10000	0	0	0
Staff Vehicle	0	0	0	0	0	0
Debt Service / Sterling Bank	0	18102	18103	54309	54309	54309
Respirator Fit-Testing Machine	0	0	0	0	0	0
Thermal Imaging Camera	0	0	0	0	0	0
Total Expenditures	179505	18222	38253	64459	64459	64459
Reserved For Future Expenditure	37981	70084	76872	82666	82666	82666
TOTAL REQUIREMENTS	217486	88306	115125	147125	147125	147125

Country Media Inc.
P.O. Box 9278
Portland, OR, 97204
Tel : (503) 444-7924

Advertising Invoice

Salesperson : House

Tillamook Fire District (HH Legal Acct)
2310 4th St
Tillamook, OR
97141-

Cust# 7039
Inv# 131375
Invoice Date: 06/04/14

Ad #	Text	Edition	First Date	Last Date	#Ins.	Amount
87933	H14-287 Notie of Budget Hear...	Headlight Herald	06/04/14	06/04/14	1	344.10
						344.10
Total:						344.10
Grand Total						344.10

Affidavit of Publication

State of Oregon, County of Tillamook, -ss.

I, Tiffany Verstegen, being first duly sworn, depose and state that I am a Clerk of the Headlight-Herald, 1908 Second Street, Tillamook, Or 97141 a newspaper of general circulation as defined by ORS 193.010 and 193.020. state; that

H14-287
 Tillamook Fire District
 Notice of Budget Hearing (photo)

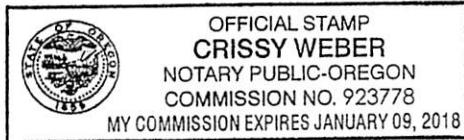
a printed copy of which is hereto annexed, was published in the entire issue of said newspaper for 1 successive and consecutive week in the following issues:

6/4/14

Tiffany Verstegen 6/4/14

Subscribed and sworn to before me this 4th day of June

Crissy Weber
 Notary Public of Oregon



Price charge for this notice \$ 34

Telephone: (503) 842-2887
 Contact: Gerald P. Taylor

Public meeting of the Manzanita City Council will be held on June 25, 2014 for the fiscal year beginning July 1, 2014 as approved by the City Council at 543 Laneda, between the hours of 8:00 a.m. and 5:00 p.m. or adjourned at the same as the preceding year. If different, the major portion of the meeting shall be held on the same date as the preceding year.

E-mail: radams@tillamookfire.com

	Adopted Budget This Year: 20 13 - 20 14	Approved Budget Next Year: 20 14 - 20 15
325	380,000	387,000
0	0	0
0	0	0
0	0	0
000	45,000	60,000
635	21,875	21,720
153	579,023	604,670
113	1,025,898	1,073,390
CLASSIFICATION		
409	411,123	427,870
608	389,800	373,550
0	20,000	10,000
102	18,103	54,309
000	45,000	60,000
0	20,000	20,000
0	0	0
994	121,872	127,660
113	1,025,898	1,073,390
(FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*		
307	910,773	926,270
4	4	4
306	115,125	147,120
SOURCES OF FINANCING*		
113	1,025,898	1,073,390
4	4	4
Rate or Amount Imposed		Rate or Amount Approved
0.6999		0.6999
0		0
0		0
Incurred on July 1		Estimated Debt Authorized, but not Incurred on July 1
0		0
0		0
54,309		54,309
54,309		54,309

Country Media Inc.
P.O. Box 9278
Portland, OR, 97204
Tel : (503) 444-7924

Advertising Invoice

Salesperson : House

Tillamook Fire District (HH Legal Acct)
2310 4th St
Tillamook, OR
97141-

Cust# 7039
Inv# 128956
Invoice Date: 04/30/14

Ad #	Text	Edition	First Date	Last Date	#Ins.	Amount
85703	H14-112 NOTICE OF BUDGE...	Headlight Herald	04/23/14	04/30/14	2	88.20
						88.20
					Total:	88.20
					Grand Total	88.20

Affidavit of Publication

State of Oregon, County of Tillamook, -ss.

I, Cheryl Curtis, being first duly sworn, depose and say that I am a Clerk of the Headlight-Herald, 1908 Second St., Tillamook, Or 97141 a newspaper of general circulation as defined by ORS 193.010 and 193.020.

state; that

H14-112

Tillamook Fire District

Notice of Budget Committee Meeting

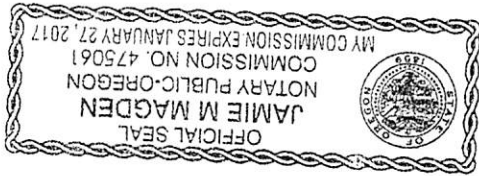
a printed copy of which is hereto annexed, was published in the entire issue of said newspaper for 2 successive and consecutive weeks in the following issues:

4/23/14, 4/30/14

Subscribed and sworn to before me this 30th day of April 2014

Cheryl Curtis

Cheryl Curtis
Notary Public of Oregon



Price charge for this notice \$ 88.20

NOTICE OF BUDGET COMMITTEE MEETING
H14-112
A public meeting of the Budget Committee of the Tillamook Fire District, Tillamook County, State of Oregon, to discuss the budget for the fiscal year July 1, 2014 to June 30, 2015, will be held at 2310 4th Street, Tillamook, Oregon. The meeting will take place on Thursday May 15, 2014 at 7:00 p.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after Thursday May 1, 2014 at 2310 4th Street, Tillamook, Oregon, between the hours of 08:00 a.m. and 5:00 p.m.