

Notice of Property Tax and Certification of Intent to Impose a Tax, Fee, Assessment, or Charge on Property

FORM LB-50 2013-2014

To assessor of Tillamook County

Check here if this is an amended form.

• Be sure to read instructions in the current Notice of Property Tax Levy Forms and Instructions booklet.

The Tillamook Fire District has the responsibility and authority to place the following property tax, fee, charge, or assessment on the tax roll of Tillamook County. The property tax, fee, charge, or assessment is categorized as stated by this form.

<u>2310 4th Street</u> <small>Mailing address of district</small>	<u>Tillamook</u> <small>City</small>	<u>OR</u> <small>State</small>	<u>97141</u> <small>ZIP code</small>	<u>6/21/2013</u> <small>Date submitted</small>
<u>Rick Adams</u> <small>Contact person</small>	<u>Fire Chief</u> <small>Title</small>	<u>503-842-7587</u> <small>Daytime telephone number</small>	<u>radams@tillamookfire.com</u> <small>Contact person e-mail address</small>	

CERTIFICATION— You must check one box if you are subject to Local Budget Law.

- The tax rate or levy amounts certified in Part I are within the tax rate or levy amounts approved by the budget committee.
- The tax rate or levy amounts certified in Part I were changed by the governing body and republished as required in ORS 294.456.

PART I: TOTAL PROPERTY TAX LEVY

	Subject to General Government Limits		
	Rate —or— Dollar Amount		
1. Rate per \$1,000 or total dollar amount levied (within permanent rate limit) ... 1	0.6999		
2. Local option operating tax 2	0		Excluded from Measure 5 Limits
3. Local option capital project tax 3	0		
4. Levy for pension and disability obligations 4	0		Dollar Amount of Bond Levy
5a. Levy for bonded indebtedness from bonds approved by voters prior to October 6, 2001 5a			0
5b. Levy for bonded indebtedness from bonds approved by voters after October 6, 2001 5b			0
5c. Total levy for bonded indebtedness not subject to Measure 5 or Measure 50 (total of 5a + 5b) 5c			0

PART II: RATE LIMIT CERTIFICATION

6. Permanent rate limit in dollars and cents per \$1,000 6	0.6999
7. Election date when your new district received voter approval for your permanent rate limit 7	NA
8. Estimated permanent rate limit for newly merged/consolidated district 8	NA

PART III: SCHEDULE OF LOCAL OPTION TAXES— Enter all local option taxes on this schedule. If there are more than two taxes, attach a sheet showing the information for each.

Purpose (operating, capital project, or mixed)	Date voters approved local option ballot measure	First tax year levied	Final tax year to be levied	Tax amount —or— rate authorized per year by voters
NA	NA	NA	NA	NA
NA	NA	NA	NA	NA

PART IV: SPECIAL ASSESSMENTS, FEES, AND CHARGES

Description	Subject to General Government Limitation	Excluded from Measure 5 Limitation
1 NA	NA	NA
2 NA	NA	NA

If fees, charges, or assessments will be imposed on specific property within your district, you must attach a complete listing of properties, by assessor's account number, to which fees, charges, or assessments will be imposed. Show the fees, charges, or assessments uniformly imposed on the properties. If these amounts are not uniform, show the amount imposed on each property.
The authority for putting these assessments on the roll is ORS NA. (Must be completed if you have an entry in Part IV.)

RESOLUTION No. 2013-01

ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Tillamook Fire District hereby adopts the budget for fiscal year 2013-2014 in the total amount of \$1,025,898.00* This budget is now on file at the district office located at 2310 4th. Street, Tillamook, Oregon.

MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2013, for the following purposes:

General Fund		Equipment Reserve Fund	
Personnel Services....	411,123	Personnel Services.....	0
Materials & Services..	389,650	Materials & Services.....	150
Capital Outlay.....	0	Capital Outlay.....	38,103
Debt Service	0		
Transfers Out.....	45,000	Total.....	\$38,253
Contingency.....	20,000		
Total.....	\$865,773		
Debt Service Fund		Fund	
Debt Service	0	Personnel Services.....	0
Total.....	\$0	Materials & Services.....	0
		Capital Outlay.....	0
		Total.....	\$0

Total APPROPRIATIONS, All Funds . . .	\$904,026
Total Unappropriated and Reserve Amounts, All Funds . . .	121,872
TOTAL ADOPTED BUDGET . . .	\$1,025,898 *

IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2013 - 2014 :

- (1) At the rate of \$ 0.6999 per \$1000 of assessed value for permanent rate tax;
- (2) At the rate of \$ 0 per \$1000 of assessed value for local option tax; and
- (3) In the amount of \$ 0 for debt service on general obligation bonds;

CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

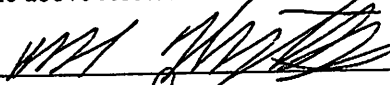
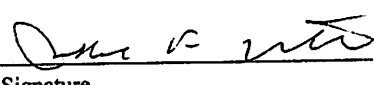
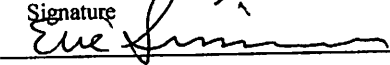
Subject to the General Government Limitation

Permanent Rate Tax.....	\$0.6999/\$1000
Local Option Tax.....	\$ 0/\$1000

Excluded from Limitation

General Obligation Bond Debt Service.....	\$ 0
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The above resolution statements were approved and declared adopted on 20th day of June, 2013.

X 	X 
Signature	Signature
X 	X _____
Signature	Signature
X _____	
Signature	

**FORM
LB-1**

NOTICE OF BUDGET HEARING

A public meeting of the Tillamook Fire District will be held on June 20, 2013 at 5:15 a.m. at 2310 4th
(Governing body) (Date) p.m.

Street, Tillamook, Oregon 97141, Oregon. The purpose of this meeting is to discuss the budget for the
(Location)

fiscal year beginning July 1, 2013 as approved by the Tillamook Fire District Budget Committee. A summary of
(Municipal corporation)

the budget is presented below. A copy of the budget may be inspected or obtained at 2310 4th. Street, Tillamook
(Street address)

Oregon 97141 between the hours of 08:00 a.m., and 5:00 p.m., or online at www.tillamookfire.com This

budget is for an annual; biennial budget period. This budget was prepared on a basis of accounting that is: the same as;

different than the preceding year. If different, the major changes and their effect on the budget are:

No Major Changes

Contact	Telephone number	E-mail
Rick Adams, Fire Chief	(503) 842-7587 ext. 223	

FINANCIAL SUMMARY—RESOURCES

TOTAL OF ALL FUNDS	Actual Amounts 20_11_-20_12_	Adopted Budget This Year: 20_12_-20_13_	Approved Budget Next Year: 20_13_-20_14_
1. Beginning Fund Balance/Net Working Capital	373,475	322,650	335,000
2. Fees, Licenses, Permits, Fines, Assessments & Other Service Charges...	0	0	0
3. Federal, State & all Other Grants, Gifts, Allocations & Donations	0	0	0
4. Revenue from Bonds & Other Debt	0	0	0
5. Interfund Transfers/Internal Service Reimbursements	118,327	103,000	45,000
6. All Other Resources Except Current Year Property Taxes.....	124,307	79,875	21,875
7. Current Year Property Taxes Estimated to be Received.....	575,075	572,175	579,023
8. Total Resources—add lines 1 through 7.....	1,191,184	1,077,700	980,898

FINANCIAL SUMMARY—REQUIREMENTS BY OBJECT CLASSIFICATION

9. Personnel Services	354,372	385,625	411,123
10. Materials and Services	223,250	383,450	344,800
11. Capital Outlay	179,385	65,500	20,000
12. Debt Service	0	18,103	18,103
13. Interfund Transfers.....	100,000	103,000	45,000
14. Contingencies.....	0	20,000	20,000
15. Special Payments.....	0	0	0
16. Unappropriated Ending Balance and Reserved for Future Expenditure ...	334,177	102,022	121,872
17. Total Requirements—add lines 9 through 16.....	1,191,184	1,077,700	980,898

FINANCIAL SUMMARY—REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM*

Name of Organizational Unit or Program			
FTE for Unit or Program			
Name General Fund	973,698	936,925	865,773
FTE	4	4	4
Name Equipment Reserve Fund	217,486	140,775	115,125
FTE	0	0	0
Name			
FTE			
Name			
FTE			

A Use this notice if public comment will be taken at this meeting.

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the Tillamook Fire District, Tillamook, State of Oregon, to
(District name) (County)
discuss the budget for the fiscal year July 1, 2013 to June 30, 2014, will be held at District Office, 2310 4th. Street
(Location)
Tillamook, Oregon 97141. The meeting will take place on 05/16/2013 at 7:00 a.m.
(Address) (Date) p.m.

The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget.
This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee.

A copy of the budget document may be inspected or obtained on or after 5/13/2013 at 2310 4th. Street, Tillamook,
(Date) (Location)
between the hours of 8:00 a.m. p.m. and 5:00 a.m. p.m.

B Use this notice if public comment will be taken at a later meeting.

NOTICE OF BUDGET COMMITTEE MEETING

A public meeting of the Budget Committee of the _____, _____, State of Oregon,
(District name) (County)
on the budget for the fiscal year July 1, 20____ to June 30, 20____, will be held at _____
(Location)
The meeting will take place on _____ at _____ a.m.
(Date) p.m.

The purpose of the meeting is to receive the budget message. This is a public meeting where deliberation of the Budget Committee will take place.

An additional, separate meeting of the Budget Committee will be held to take public comment. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. The meeting for public comment will be on
_____ at _____ a.m.
(Date) p.m., held at _____
(Location)

A copy of the budget document may be inspected or obtained on or after _____
(Date)
at _____, between the hours of _____ a.m. a.m.
(Location) p.m. and _____ p.m.

Tillamook Fire District
General Fund

EXPENDITURE DESCRIPTION	Historical Data			Proposed			
	Actual		Adopted Budget	Budget for Next Year <u>2013-2014</u>			
	Second Preceding <u>2010-2011</u>	First Preceding <u>2011-2012</u>	This Year <u>2012-2013</u>	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
<i>Personal Services</i>						FTE	
Salaries: (Fire Chief)	78694	78694	81055	1	81055	83487	83487
Salaries: (Fire Marshal)	59380	59380	61161	1	61161	62996	62996
Salaries: (Firefighter EMT)	49368	49368	53317	1	53317	54917	54917
Salaries: (Firefighter Mechanic)	57132	57132	58846	1	58846	60611	60611
Salaries: Overtime	7033	7175	14000	0	14000	14000	14000
Social Security: (Fire Chief)	7.8%	4540	6381	6322	6322	6512	6512
Social Security: (Fire Marshal)		4453	4863	4771	4771	4914	4914
Social Security: (Firefighter EMT)		3702	4083	4159	4159	4284	4284
Social Security: (Firefighter Mechanic)		4284	4688	4590	4590	4728	4728
Social Security: Overtime		534	595	1091	1091	1091	1091
PERS: (Fire Chief)	13.58%	4722	7730	8551	11007	11338	11338
PERS (Fire Marshal)		3563	5702	6452	8306	8555	8555
PERS: (Firefighter EMT)		1481	4651	5625	7240	7458	7458
PERS: (Firefighter Mechanic)		3428	5467	6208	7991	8231	8231
PERS: (Overtime)		743	752	1477	1901	1901	1901
TOTAL EXPENDITURES (Sub Total Page 1)		283057	296661	317625		325757	335023
UNAPPROPRIATED ENDING FUND BALANCE							
TOTAL		283057	296661	317625		325757	335023

*Tillamook Fire District
General Fund*

EXPENDITURE DESCRIPTION	Historical Data			Proposed			
	Actual		Adopted Budget	Budget for Next Year <u>2013-2014</u>			
	Second Preceding <u>2010-2011</u>	First Preceding <u>2011-2012</u>	This Year <u>2012-2013</u>	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body	
<i>Personal Services</i>							FTE
Medical Insurance: (Fire Chief) 15%	14567	12030	14500	1	16675	16675	16675
Medical Insurance: (Fire Marshal)	14547	11388	12500	1	14375	14375	14375
Medical Insurance: (Firefighter EMT)	14541	12030	14500	1	16675	16675	16675
Medical Insurance: (Firefighter Mechanic)	20132	11388	12500	1	14375	14375	14375
<i>Workers Compensation</i>	10120	10875	14000		14000	14000	14000
<i>Benefits Page 1 subtotal</i>	31450	44912	49246		57378	59012	59012
<i>Salaries Page 1 subtotal</i>	251607	251749	268379		268379	276011	276011
TOTAL EXPENDITURES (Page 1 & 2)	356964	354372	385625		401857	411123	411123
UNAPPROPRIATED ENDING FUND BALANCE							
TOTAL	356964	354372	385625		401857	411123	411123

Tillamook Fire District
General Fund

Historical Data

Proposed

Budget for Next Year 2013-2014
Proposed by Approved by Adopted by
Budget Officer Budget Committee Governing Body

Actual Adopted Budget
This Year
2012-2013
Second Preceding First Preceding
2011-2012 2010-2011

EXPENDITURE DESCRIPTION

Materials & Services	2149	2974	3500	3500	3500	3500
Annual Awards Banquet	3423	677	4000	2000	2000	2000
Attorney Services	4260	4360	5000	5000	5000	5000
Auditing Services	407	417	400	400	400	400
Bank Fees	3276	3713	5500	5500	5500	5500
Bookkeeping Services	369	1689	1500	1500	1500	1500
Budgets & Elections	145	0	1500	1000	1000	1000
Chaplaincy Program	1376	1376	3000	3000	3000	3000
Conference (OFDDA)	614	0	2000	2000	2000	2000
Conference (OFCA)	0	0	750	750	750	750
Conference (OFMA)	1500	1500	1500	1500	1500	1500
Contract Services (Bay City Automatic Aid)	3300	3300	5000	5000	5000	5000
Contract Services (Cape Meares Lease)	1250	1250	1500	1500	1500	1500
Dues (OFDDA)	0	0	750	750	750	750
Dues (SDAO)	500	500	750	750	750	750
Dues (LOC)	170	170	175	175	175	175
Dues (OFCA)	50	0	75	75	75	75
Dues (OFMA)	249	249	250	250	250	250
Dues (IAFC)	710	980	1200	1200	1200	1200
Fire Prevention - Public Education	0	0	1500	1000	1000	1000
Firefighting Foam	5747	6259	15000	15000	15000	15000
Fuel (Diesel)	5490	5533	12000	12000	12000	12000
Fuel (Gasoline)	0	1062	1500	1500	1500	1500
Fuel (Motor Oil)	3167	5310	5500	5500	5500	5500
Insurance (Property Bond)	13599	10963	15000	15000	15000	15000
Insurance (Auto Liability)	51751	52282	88850	85850	85850	85850
TOTAL EXPENDITURES (Page 3)						
UNAPPROPRIATED ENDING FUND BALANCE						
TOTAL	51751	52282	88850	85850	85850	85850

Tillamook Fire District
General Fund

EXPENDITURE DESCRIPTION

EXPENDITURE DESCRIPTION	Actual	Historical Data	Proposed
	2010-2011 Second Preceding Full Preceding Year	2011-2012 First Preceding Year	2012-2013 This Year Adopted Budget
Materials & Services	8182	4000	3000
Maintenance (Building Station 71)	10915	1000	1000
Maintenance (Building Station 72)	18	1000	1000
Maintenance (Building Station 73)	0	500	500
Maintenance (Equipment)	2808	5000	5000
Maintenance (Vehicle)	8725	18000	18000
Maintenance (Shop Supplies)	0	1000	1000
Maintenance (Expense)	368	1000	1000
Miscellaneous Equipment	17084	68000	44000
Office Supplies	3525	5000	5000
Periodicals & Publications	203	500	500
Postage	379	750	850
Property Taxes (Station 72 Rental)	270	500	500
Reimbursement (Directors)	3250	4000	4000
Reimbursement (Volunteers)	63172	80000	80000
Reimbursement (Volunteer LOSAP)	0	0	0
Computer-Software Annual Updates	11374	14000	10000
Testing (Drug)	0	800	800
Testing (Ladder-Aerial Annual)	1075	1200	1200
Testing (Ladder-Ground Annual)	756	1000	1250
Testing (Hose Annual)	3898	4500	4500
Testing (SCBA-Regulator Annual)	1650	2000	2000
Testing (SCBA-Hydro)	2342	0	0
Testing (Board)	73	1000	1000
Testing (Staff)	1269	4000	4000
Testing (Volunteer)	4961	8000	8000
TOTAL EXPENDITURES (Page 4)	138115	261750	224100
UNAPPROPRIATED ENDING FUND BALANCE			269100
TOTAL	138115	261750	224100
	147520	261750	224100
	138115	261750	269100

*Tillamook Fire District
General Fund*

EXPENDITURE DESCRIPTION	Historical Data			Proposed		
	Actual		Adopted Budget	Budget for Next Year <u>2013-2014</u>		
	Second Preceding <u>2010-2011</u>	First Preceding <u>2011-2012</u>	This Year <u>2012-2013</u>	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
<i>Materials & Services</i>						
<i>Utilities (Alarm Answering Service)</i>	833	359	1000	1000	1000	1000
<i>Utilities (Business Phone Station 71)</i>	2918	2786	4500	4500	4500	4500
<i>Utilities (Business Phone Station 72)</i>	525	546	700	700	700	700
<i>Utilities (Cell Phone)</i>	1952	2644	2500	2500	2500	2500
<i>Utilities (Internet Service Provider)</i>	1754	1226	2000	2000	2000	2000
<i>Utilities (Electrical Station 71)</i>	7112	8021	11000	13000	13000	13000
<i>Utilities (Electrical Station 72)</i>	1089	1241	2000	3000	3000	3000
<i>Utilities (Garbage Service Station 71)</i>	1133	1118	1700	1700	1700	1700
<i>Utilities (Water Station 71)</i>	1239	1314	1800	1800	1800	1800
<i>Uniform Allowance (Fire Chief)</i>	502	543	750	750	750	750
<i>Uniform Allowance (Fire Marshal)</i>	144	543	750	750	750	750
<i>Uniform Allowance (Firefighter EMT)</i>	633	543	750	750	750	750
<i>Uniform Allowance (Firefighter Mechanic)</i>	144	543	750	750	750	750
<i>Uniform Allowance (Volunteers)</i>	0	1901	2500	1500	1500	1500
<i>Sub Total (Page 3,4)</i>	189866	199802	350600	309950	309950	354950
TOTAL EXPENDITURES (Page 3,4,5)	209844	223130	383300	344650	344650	389650
UNAPPROPRIATED ENDING FUND BALANCE						
TOTAL	209844	223130	383300	344650	344650	389650

Tillamook Fire District
General Fund

EXPENDITURE DESCRIPTION	Historical Data				Proposed	
	Actual	Adopted Budget	Proposed by	Approved by	Budget for Next Year	Adopted by
	Second Preceding 2010-2011	First Preceding 2011-2012	This Year 2012-2013	Budget Officer	Budget Committee	Governing Body
Capital Outlay	0	0	0	0	0	0
Operating Contingency	0	0	20000	20000	20000	20000
Transfer To Reserve Fund	20000	100000	103000	45000	45000	45000
Personal Services (Page 1, 2 Total)	356964	354372	385625	401857	411123	411123
Materials & Services (Page 3, 4, 5 Total)	209844	223130	383300	344650	344650	389650
TOTAL EXPENDITURES (Combined General Fund)	586808	677502	891925	811507	820773	865773
UNAPPROPRIATED ENDING FUND BALANCE	247617	296196	45000	45000	45000	45000
TOTAL	834425	973698	936925	856507	865773	910773

Tillamook Fire District
General Fund

Historical Data

Proposed

Budget for Next Year 2013-2014
Proposed by Approved by Adopted by
Budget Officer Budget Committee Governing Body

Actual Adopted Budget
This Year
2012-2013
Second Preceding First Preceding
2011-2012 2010-2011

RESOURCE DESCRIPTION

RESOURCE DESCRIPTION	Actual 2010-2011	First Preceding 2011-2012	Adopted Budget This Year 2012-2013	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
<i>Beginning Fund Balance</i>	247617	256164	285000	265000	265000	310000
<i>Available Cash On Hand (Cash Basis) Or Net Working Capital (Accrual Basis)</i>	0	0	0	0	0	0
<i>Previously Levied Taxes Estimated To Be Received</i>	31032	39326	18000	18000	18000	18000
<i>Interest</i>	1708	1738	1000	1000	1000	1000
<i>Other Resources</i>						
<i>Fire Act Grant Income</i>	0	0	53000	0	0	0
<i>Interest On Delinquent Taxes</i>	48	45	100	100	100	100
<i>Land & Timber Sales</i>	0	0	0	0	0	0
<i>Miscellaneous Income</i>	58	0	250	250	250	250
<i>Rent (Station 72)</i>	900	900	900	900	900	900
<i>Rescue & EMS Services</i>	0	1852	1000	1000	1000	1000
<i>Sale Of Surplus Equipment</i>	0	0	5000	0	0	0
<i>Property Tax Refund (Station 72 Rental)</i>	270	271	500	500	500	500
<i>Short Term Loan</i>	0	80000	0	0	0	0
<i>Transfer In</i>	0	18327	0	0	0	0
<i>Total Resources, Except Taxes To Be Levied</i>	281633	398623	364750	286750	286750	331750
<i>Taxes Estimated To Be Received</i>	0	0	572175	569757	579023	579023
<i>Taxes Collected In Year Levied</i>	556637	575075	0	0	0	0
TOTAL	838270	973698	936925	856507	865773	910773

Tillamook Fire District
Equipment Reserve Fund

Historical Data

Proposed

Budget for Next Year 2013-2014
Proposed by _____ Approved by _____ Adopted by _____
Budget Officer Budget Committee Governing Body

Actual Adopted Budget
This Year
2012-2013
Second-Preceding First-Preceding
2011-2012 2010-2011

RESOURCE & REQUIREMENTS DESCRIPTION

Resources	Actual	Adopted Budget This Year 2012-2013	Proposed by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
<i>Beginning Fund Balance</i>		37650	70000	70000	70000
<i>Cash On Hand (Cash Basis) Or</i>	129816	117311	0	0	0
<i>Working Capital (Accrual Basis)</i>	0	0	0	0	0
<i>Previously Levied Taxes Estimated To Be Received</i>	0	0	0	0	0
<i>Earnings Levied From Temporary Investments</i>	571	175	125	125	125
<i>Transfer From Other Funds</i>	20000	100000	45000	45000	45000
Total Resources, Except Taxes To Be Levied	150387	217486	115125	115125	115125
<i>Taxes Estimated To Be Received</i>	0	0	0	0	0
<i>Taxes Collected In Year Levied</i>	0	0	0	0	0
Total Resources	150387	217486	115125	115125	115125
Requirements					
<i>Materials & Services</i>					
<i>Bank Fees</i>	130	120	150	150	150
<i>Capital Outlay</i>					
<i>Major Equipment Repairs</i>	0	0	10000	10000	10000
<i>Medium Duty Rescue</i>	0	179385	0	0	0
<i>Hydraulic Rescue Tools</i>	0	0	10000	10000	10000
<i>Staff Vehicle</i>	32946	0	0	0	0
<i>Debt Service / Sterling Bank</i>	0	0	18103	18103	18103
<i>Respirator Fit-Testing Machine</i>	0	0	0	0	0
<i>Thermal Imaging Camera</i>	0	0	0	0	0
Total Expenditures	33076	179505	38253	38253	38253
<i>Reserved For Future Expenditure</i>	117311	37981	76872	76872	76872
TOTAL REQUIREMENTS	150387	217486	115125	115125	115125

**Tillamook Fire District
Debt Service Fund**

RESOURCE & REQUIREMENTS DESCRIPTION	Historical Data			Proposed	
	Actual	Adopted Budget This Year	Adopted by Budget Officer	Approved by Budget Committee	Adopted by Governing Body
	Second Preceding 2010-2011	2011-2012	2011-2012	2012-2013	Budget for Next Year 2013-2014
<i>Resources</i>					
Cash On Hand (Cash Basis) Or	211533	0	0	0	0
Working Capital (Accrual Basis)	0	0	0	0	0
Previously Levied Taxes Estimated To Be Received	11954	0	0	0	0
Earnings From Temporary Investments	104	0	0	0	0
Transfer From Other Funds	0	0	0	0	0
Total Resources, Except Taxes To Be Levied	223591	0	0	0	0
Taxes Estimated To Be Received	0	0	0	0	0
Taxes Collected In Year Levied	0	0	0	0	0
Total Resources	223591	0	0	0	0
<i>Requirements</i>					
Bond Principle Payments					
Issue Date					
8/1/2011	200000	0	0	0	0
Budgeted Payment Date					
1/1/2012	200000	0	0	0	0
Total Principle					
Bond Interest Payments					
Issue Date					
8/1/2011	5150	0	0	0	0
Budgeted Payment Date					
1/1/2012	0	0	0	0	0
8/1/2011	121	0	0	0	0
Bank Fees					
	5271	0	0	0	0
Total Interest					
Unappropriated Ending Fund Balance					
Issue Date					
8/1/2011	0	0	0	0	0
Budgeted Payment Date					
7/1/2012 Interest					
Total Unappropriated Ending Fund Balance	18320	0	0	0	0
TOTAL REQUIREMENTS	223591	0	0	0	0

Country Media Inc.
P.O. Box 444
1908 2nd St.
Tillamook, OR 97141
Tel : (503) 842-7535

Salesperson : House

Advertising Invoice

Tillamook Fire District (HH Legal Acct)
2310 4th St
Tillamook, OR
97141-

Cust# 7039
Inv# **107250**
Invoice Date: 06/05/13

Ad #	Text	Edition	First Date	Last Date	#Ins.	Amount
77350	H13-244 PHOTO TILLAMOOK...	Headlight Herald	06/05/13	06/05/13	1	539.40
						539.40
Total:						539.40
Grand Total						539.40

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Affidavit of Publication

State of Oregon, County of Tillamook, -ss.

I, Cheryl Curtis, being first duly sworn, depose and say that I am a Clerk of the Headlight-Herald, 1908 Second St., Tillamook, Or 97141 a newspaper of general circulation as defined by ORS 193.010 and 193.020. state; that

H13-244
 Tillamook Fire District
 Notice of Budget Hearing

a printed copy of which is hereto annexed, was published in the entire issue of said newspaper for 1 successive and consecutive weeks in the following issues:

6/5/13

Cheryl Curtis

Subscribed and sworn to before me this 5th day of June 2013

Jamie Magden
 Notary Public of Oregon



Price charge for this notice \$ 539.40

FOR LB-1
 Budget is for an annual budget period ending July 1, 2013 as approved by the Board of Directors. This budget may be inspected or obtained at the office of the Auditor of Public Accounts, 503.614.1478 Email: carolyn@...
 A pub... 503.614.1478 Email: carolyn@...

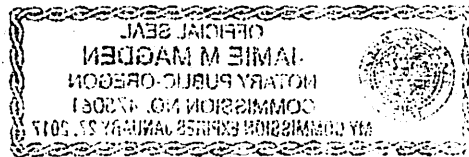
PRIMARY - RESOURCES		
fiscal year	Actual Amount Year 2011-2012	Adopted This Year
	\$434,163	
the bu	5,502,839	
	0	
	391,638	
	377,470	
	433,003	
	551,945	
budget	25,000	
	0	
differe	\$7,716,058	

ITEMS BY OBJECT CLASSIFICATION		
No M	\$3,112,131	
	1,750,652	
	741,189	
	727,707	
	0	
Contact	168,941	
Rick	744,775	
	25,000	
	95,663	
	350,000	
TOTAL	\$7,716,058	

FULL-TIME EQUIVALENT EMPLOYEE		
1. Be		
2. Fe	\$3,813,704	
3. Fe	45,292	
4. Re	2,478,278	
5. Int	18,286	
6. All	208,638	
7. Cu	2.67	
8. To	0	
	0	
	0	
9. Pe	744,775	
10. Ma	25,000	
11. Ca	95,663	
12. De	350,000	
13. Int	\$7,716,058	
14. Co	66,248	

PROPERTY TAX LEVIES		
FIN	Amount Imposed	Rate or Amount
	4.8580	
	0	
Name	\$732,275	\$7

ACTIVITIES and SOURCES OF FINANCING		
15. Sp	from other 5000 expenditures.	
16. Ur		
17. To		
FIN		
Name		
FTE		
Name		
FTE		
Name		
FTE		



Country Media Inc.
P.O. Box 444
1908 2nd St.
Tillamook, OR 97141
Tel : (503) 842-7535

Advertising Invoice

Salesperson : House

Tillamook Fire District (HH Legal Acct)
2310 4th St
Tillamook, OR
97141-

Cust# 7039
Inv# 104547
Invoice Date: 05/01/13

Ad #	Text	Edition	First Date	Last Date	#Ins.	Amount
75712	H13-113 NOTICE OF BUDGE...	Headlight Herald	04/24/13	05/01/13	2	88.20
						<hr/> 88.20
					Total:	88.20
					Grand Total	88.20

PAID

Affidavit of Publication

State of Oregon, County of Tillamook, -ss.

I, Cheryl Curtis, being first duly sworn, depose and say that I am a Clerk of the Headlight-Herald, 1908 Second St., Tillamook, Or 97141 a newspaper of general circulation as defined by ORS 193.010 and 193.020. state; that

H13-113
Tillamook Fire District
Notice of Budget Committee Meeting

a printed copy of which is hereto annexed, was published in the entire issue of said newspaper for 2 successive and consecutive weeks in the following issues:

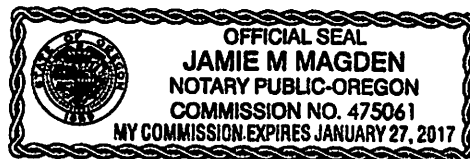
4/24/13, 5/1/13



Subscribed and sworn to before me this
1st day of May 2013



Notary Public of Oregon



H13-113
NOTICE OF BUDGET
COMMITTEE
MEETING

A public meeting of the Budget Committee of the Tillamook Fire District, Tillamook County, State of Oregon, to discuss the budget for the fiscal year July 1, 2013 to June 30, 2014, will be held at 2310 4th Street, Tillamook, Oregon. The meeting will take place on Thursday May 16, 2013 at 7:00 p.m. The purpose of the meeting is to receive the budget message and to receive comment from the public on the budget. This is a public meeting where deliberation of the Budget Committee will take place. Any person may appear at the meeting and discuss the proposed programs with the Budget Committee. A copy of the budget document may be inspected or obtained on or after Wednesday May 1, 2013 at 2310 4th Street, Tillamook, Oregon, between the hours of 08:00 a.m. and 5:00 p.m.

Price charge for this notice \$ 88.20

