

Tillamook Fire District

Proudly Serving the Citizens of Central Tillamook County

Resolution #2021-001 ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Tillamook Fire District hereby adopts the Budget for the fiscal year 2021-2022 in the total amount of \$2,980,641. This Budget is now on file at the District Office located at 2310 4th Street, Tillamook, Oregon, 97141.

RESOLUTION MAKING APPROPIATION

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2021, for the following purposes:

General Fund

Reserve Fund

Personal Services	\$599,784	Personal Services 0
Material Services	\$307,300	Material & Services \$46,150
Capital Outlay	0	Capital Outlay\$1,200,000
Dept Service	0	Debt Service \$25,853
Transfers Out	\$250,000	Transfers Out 0
Contingency	\$75,000	Contingency 0
Total	\$1,232,084	Total \$1,272,003

Total Appropriations, All Funds...

\$2,504,087

Total Unappropriated and Reserve Amounts, All Funds...

\$476,554

TOTAL ADOPTED BUDGET...

\$2,980,641

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the District for the Tax Year 2021-2022:

- 1) At the rate of \$0.6999 per \$1000 of assessed value for permanent rate tax;
- 2) At the rate of \$0 per \$1000 of assessed value for local option tax; and
- 3) In the amount of \$0 for dept service on General Obligation Bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized as:

Subject to the General Government Limitation

Permanent Rate Tax......\$0.6999/\$1000 Local Option Tax......\$0/\$1000

Excluded from Limitation

General Obligation Bond Debt Service.....\$0

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Tim Hamburger, Chairman

Brian Cameron, Vice Chairman

Casey Burden, Secretary-Treasurer

Allen Burris, Director

of June 2021.

The above resolution statements were approved and declared adopted on the 14th day