



# Tillamook Fire District

*Proudly Serving the Citizens of Central Tillamook County*

## **Resolution #2023-001 ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Tillamook Fire District hereby adopts the Budget for the fiscal year 2023-2024 in the total amount of \$2,318,771. This Budget is now on file at the District Office located at 2310 4<sup>th</sup> Street, Tillamook, Oregon, 97141.

### **RESOLUTION MAKING APPROPRIATION**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2023, for the following purposes:

<b>General Fund</b>		<b>Reserve Fund</b>	
Personal Services...	\$704,812	Personal Services.....	0
Material Services....	\$343,978	Material & Services...	\$59,150
Capital Outlay.....	\$40,000	Capital Outlay.....	\$ 0
Dept Service .....	0	Debt Service.....	\$65,853
Transfers Out.....	\$173,000	Transfers Out.....	0
Contingency.....	\$75,000	Contingency.....	0
<b>Total...</b>	<b>\$1,446,790</b>	<b>Total...</b>	<b>\$125,003</b>
<b>Total Appropriations, All Funds...</b>		<b>\$1,571,793</b>	
<b>Total Unappropriated and Reserve Amounts, All Funds...</b>		<b>\$393,619</b>	
<b>TOTAL ADOPTED BUDGET...</b>		<b>\$2,245,306</b>	

### **RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the District for the Tax Year 2023-2024:

- 1) At the rate of \$0.6999 per \$1000 of assessed value for permanent rate tax;
- 2) At the rate of \$0 per \$1000 of assessed value for local option tax; and
- 3) In the amount of \$0 for dept service on General Obligation Bonds;

### **RESOLUTION CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized as:

#### **Subject to the General Government Limitation**

Permanent Rate Tax.....\$0.6999/\$1000  
 Local Option Tax.....\$0/\$1000

#### **Excluded from Limitation**

General Obligation Bond Debt Service.....\$0

The above resolution statements were approved and declared adopted on the 30th day of June 2023.

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Tim Hamburger, Chairperson

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Brian Cameron, Vice Chairman

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Christine Kell, Director

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Allen Burris, Director

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Leonard Ingles, Director